

AMENFI CENTRAL



DISTRICT ASSEMBLY

Our Ref. No. ACDA/

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should be quoted*

28th June 2022

**SUBMISSION OF DISTRICT MEDIUM TERM DEVELOPMENT PLAN
(2022 – 2025).**

I submit herewith the District Medium Term Development Plan for 2022 – 2025 for your perusal and necessary action.

Counting on your usual cooperation.

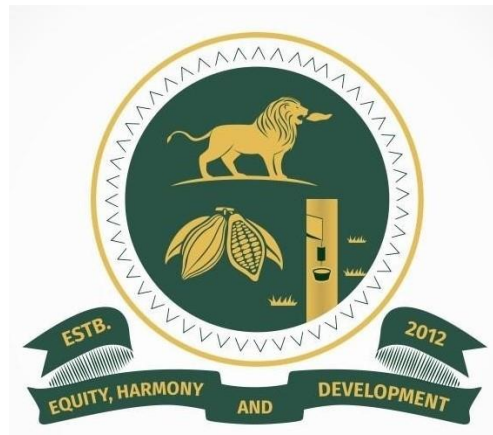
Thank you.

**EMMANUEL BOATENG
(DISTRICT COORDINATING DIRECTOR)
For: DISTRICT CHIEF EXECUTIVE**

**THE DIRECTOR-GENERAL
NATIONAL DEVELOPMENT PLANNING COMMISSION
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Cc:
The Regional Economic Planning Officer
Western Regional Coordinating Council
Sekondi, W/R.

AMENFI CENTRAL DISTRICT ASSEMBLY



DISTRICT MEDIUM TERM DEVELOPMENT PLAN 2022- 2025

JULY 1, 2021

Table of Contents

ACKNOWLEDGEMENTS.....	viii
EXECUTIVE SUMMARY	9
CHAPTER ONE	12
1.1 Introduction.....	12
1.1.2 Vision Statement.....	12
1.1.3. Mission Statement.....	12
1.1.4. Core Values.....	12
1.2 Performance Review.....	12
1.2.1 Status of Implementation of the District Medium Term Plan (2018-2021).....	16
1.2.2 Financial Performance for DMTDP (2018-2021).....	16
1.3.0 Analysis of Existing Situation/District Profile	17
1.3.1 Physical Environment (Characteristics).....	17
1.3.2. Location and Size.....	17
1.3.3 Topography & Drainage	18
1.3.4 Vegetation	18
1.3.5 Soil Types	20
1.3.6 Biodiversity, Climate Change, Green Economy and Environment	20
1.3.7 Natural and Made-Made Disaster	21
1.3.8 Natural Resource utilisation.....	21
1.3.9 Water Security	21
1.3.10 Sanitation	21
1.3.11 Population Characteristics	22
1.3.12 Population Size and Growth rate	23
1.3.13 Age-Sex Structure.....	23
1.3.14 Gender Analysis.....	24
1.3.16 Socio-Economic Role	24
1.3.17 Political Situation.....	25
1.3.18 Settlement system	25
1.3.18.1 Roads Network.....	25
1.3.19.0 District Economy	26
1.3.19.1 Agriculture	26
1.3.20 Information and Communication Technology.....	27

1.3.21 Social Services	27
1.3.21.1 Health	27
1.3.21.2 Education	27
1.3.21.3 Vulnerability Analysis	29
1.3.22 Governance	30
CHAPTER TWO	33
KEY DEVELOPMENT PRIORITIES.....	33
2.0 Introduction.....	33
CHAPTER THREE.....	36
3.0 Population Projections	36
3.1 Introduction.....	36
3.2 Development Projections	36
3.2.2 Revenue projections 2022-2025	37
3.2 Educational facilities and Services	37
3.4 Health projection.....	38
3.5 Water Infrastructure Needs	38
3.7 Potential Analysis	40
3.8 Goals, Policy Objectives And Strategies of the District Assembly	41
CHAPTER FOUR.....	45
Composite Development Programmes And Sub-Programmes.....	45
4.0 Introduction.....	45
4.1 Development Programmes and Sub-Programmes	45
4.2 Development Programmes of Action.....	49
4.3 Indicative Financial Plan.....	54
4.3.1 Cost of Implementing DMTDP.....	54
4.3.2 Financing the Resource Gap	54
CHAPTER FIVE	55
5.1introduction	56
5.2linkage Between Annual Action Plan And Annual Budget.....	56
5.4 Implementation Of Annual Action Plans	56
CHAPTER SIX.....	93
6.0 Introduction.....	93
6.1 Monitoring and Evaluation Matrix	93
6.2Monitoring Data Collection, Collation and Validation.....	106_Toc106364827

6.3 Development Evaluation Arrangement.....	107
6.3.1 Evaluation conducted.....	107
6.3.2 Evaluation Framework/ Matrix.....	107
6.4 Participatory Monitoring And Evaluation (PM&E)	109
6.4.1 Method of PM&E	109
6.4.2 PM&E Process.....	109
6.4.3 Monitoring and Evaluation Reporting	109
6.4.5 Stakeholder Analysis	110
6.5 Monitoring And Evaluation Work Plan And Calendar.....	113
6.5.1 Monitoring and Evaluation (M&E) Work Plan	113
6.5.2 Monitoring and Evaluation Calendar for 2022-2025	114
6.5.3 Monitoring Evaluation Budget	115
6.5.4 Data Collection	116
6.5.5 M&E Information System.....	116
CHAPTER SEVEN	117
7.1 Introduction.....	117
7.2 Approval of the Plan:	117
7.3. Marketing the Plan.....	117
7.4 Dissemination Processes of the Plan.....	117
APPENDICES	119
Appendix 1 - Amenfi Central District Departmental Organogram as adopted from the LGS..	119
Appendix 3 -Report on Public Hearing	121

List of Maps

Map 1: Amenfi Central District in Regional Context.....	17
Map 2: Drainage Map of Amenfi Central District.....	18
Map 3: Geological Map of Amenfi Central District.....	19
Map 4: Soil Map of Amenfi Central District	20
Map 5: Water and Sanitation Map of Amenfi Central District.....	22
Figure 6: Population Pyramid of Amenfi Central District.....	24
Map 8: Health Facilities Map of Amenfi Central District	27
Map 9: Educational Facilities Map of Amenfi Central District.....	28
Map 10: Area Council Map of Amenfi Central District.....	31

List of Tables

Table 1. Performance of the District with respect to Objectives of DMTDP from 2018 – 2021	13
Table 2. Forest Reserves in Amenfi Central District.....	18
Table 3. Projected Population Size.....	23
Table 4: Number of Schools, 2020/2021 Academic Year.....	29
Table 5: Enrolment in Schools, 2020/2021 Academic Year.....	30
Table 6: Number of Teacher, 2020/2021 Academic Year.....	30
Table 7: Furniture Situation in the District.....	30
Table 8: Staff Situation in Amenfi Central District.....	33
Table 9: Harmonization of Community Needs & Aspiration with Identified Development Issue	Error! Bookmark not defined.
Table: 10 Population Projection.....	37
Table 11: Health Facilities Needs Assessment.....	39
Table: 12 Water Needs Assessment.....	40
Table 13:Farmer- extension officer ratio	40
Table 14 - Scale of Sustainability Test	42
Table 15: Development Dimensions, Focus Area & Sustainable Key Issues for the District	42
Table 16: Programme of Action	51
Table 17: Programme Financing.....	Error! Bookmark not defined.
Table 18: Annual Action Plans	59
Table 19 Monitoring and Evaluation Matrix	96
Table 20: Analysis of Stakeholders	113
Table 21: M & E Work Plan 2022 – 2025	115
Table 22: M & E Calendar for 2022-2025.....	116
Table 23: M & E Budget 2022 – 2025.....	117

List of Acronyms

AC	Area Council
AEA	Agriculture Extension Agents
AIDS	Acquired Immune Deficiency Syndrome
ACDA	Amenfi Central District Assembly
BECE	Basic Education Certificate Examination
CA	Central Administration
CAP	Community Action Plan
CBO	Community Based Organisation
CHPS	Community Health and Planning Services
CREMA	Community Resources Management Area
DA	District Assembly
DACF	District Assembly Common Fund
DAO	District Agriculture Officer
DCE	District Chief Executive
DCPC	District Child Protection Committee
DACF-RFG	District Assembly Common Fund-Responsive Factor Grant
DISEC	District Security Committee
DP	Development Partners
DPCU	District Planning Coordinating Unit
DTMDP	District Medium Term Development Plan
DWST	District Water and Sanitation Team
EHO	Environmental Health Officer
FSD	Forestry Service Division
GAC	Ghana AIDS Commission
GES	Ghana Education Service
GHS	Ghana Health Service
GoG	Government of Ghana
GPSNP	Ghana Productivity Safety Net Project
GSGDA	Ghana Shared Growth Development Agenda
HIV	Human Immunodeficiency Virus
IGF	Internal Generated Fund
ITN	Insecticide Treated Net
JHS	Junior High School

L.I	Legislative Instrument
M&E	Monitoring and Evaluation
MLGDRD	Ministry of Local Governance, Decentralisation and Rural Development
MoFA	Ministry of Food and Agriculture
MoGCP	Ministry of Gender and Child Protection
MSMSE	Micro, Small and Medium Scale Enterprises
NGO	Non-Governmental Organization
NMTDP	National Medium Term Development Plan
YEA	Youth Employment Authority
PHC	Population and Housing Census
PLWHA	People Living with HIV/AIDs
PWD	People With Disability
RADU	Regional Agricultural Development Unit
RCC	Regional Coordinating Council
SPC	Statutory Planning Committee
STME	Science, Technology and Mathematics Education
TA	Traditional Authority
UC	Unit Committee
VCT	Voluntary Counselling and Testing Centre
DSMT	District Water and Sanitation Management Team
WFCL	Worst Forms of Child Labour

ACKNOWLEDGEMENTS

Our profound gratitude goes to the Almighty God for the grace, wisdom, and protection that bestowed on the team to enable it accomplish its task. The success chalked was not without the support of Hon. Patrick H. Amponteng District Chief Executive, Mr. Emmanuel Boateng, the District Coordinating Director, Hon. Assembly Members, Town and Area Council Members, Unit Committees, Traditional Authorities, Heads of various department and all Stakeholders who gave us relevant information to get this work done.

We ayeekeo to all for such a wonderful support given before, during and after in producing the Plan.

FOREWORD

The plan preparation process of this document (District Medium Term Development Plan 2022-2025) started with a review of the previous of plan (2018-2021) and interactions with stakeholder to enable them to identify and prioritize their needs.

The document has seven chapters, Chapter 1 comprises of the performance review of previous plans and situation analysis of the District. Chapter 2 highlights the list of prioritised development gaps while chapter 3 is setting the goals, objective and strategies formulated for the District. Chapter 4, Consist of programme of action and financing, chapter 5, captures the Annual action plan for the plan period. Chapter 6 deals with monitoring and evaluation arrangement for the plan implementation and chapter 7 shows the communication strategies for information flow.

The Plan Preparation team comprised;

1. Hon. Patrick H. Amponteng - District Chief Executive
2. Mr. Emmanuel Boateng - District Coordinating Director
3. Mr. Michael Baidoo - District Planning Officer
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7. Mr. Salifu Ibrahim - District Finance Officer
8. Mr. Joseph Amoesi - District Director of Education
9. Mr. Paul Oscar Abekah - District Director of Agriculture
10. Mrs. Emmanuel Bediena - District Director of Health
11. Mr. Emmanuel Kwakye - Social Welfare & Community Development Officer
12. Mr. Wisdom Ahiawodzi - District Works Engineer
13. Hon Thomas Gyapong - General Assembly Representative
14. Mr. Osman Mamudu - Internal Auditor
15. Mr. Isaac Sarkodie - Town and Country Planning Officer
16. Mr. Prince Nargah - Feeder Roads Engineer
17. Mr. Wisdom T. Abu - District Environmental Health Officer

i. Methodology

Orientation on the National Medium-Term Development Policy Framework (NMTDPF, 2022 - 2025) and the processes involve in the preparation of the new plan was held for the District Planning Coordinating Unit (DPCU). The needs assessment was organised in all the 23 electoral areas. Logistics such as flip charts, markers, pens, A4 sheets and flip chart were purchase. Two teams were formed for the deskwork and Three teams each headed by heads of department or units constitute the field team. The team used pairwise ranking in helping the local communities to identify, rank and prioritized their needs.

ii Public Hearing and Stakeholder Consultation

The planning team organized fora for all the Town/Area councils within the District. The team interacted with Assembly-members, communities’ members, Chiefs and opinion leaders. The District Planning Co-ordinating Unit (DPCU) collate data from all the decentralized departments, agencies and NGOs as part of the plan preparations. Announcement made in all the local community centres with reference to dates, time and schedule the planning team would be visiting each Area council. During the public hearing, participants made omissions and commissions of their needs after which those needs validated.



Patrick H. Amponteng
District Chief Executive
Wassa Amenfi Central District

CHAPTER ONE

PERFORMANCE REVIEW/DISTRICT PROFILE/SITUATION ANALYSIS

1.1 Introduction

This chapter focuses on the vision, mission and core values of the District Assembly. It also looks at the performance of the Assembly in respect of 2018-2021 District Medium Term Development Plan (DMTDP), Analysis of the existing conditions and the current development situation in the District. It also highlights the challenges that confronted the District in the plan implementation of the previous.

1.1.2 Vision Statement

“To have a good governance system in all sectors for quality life for the citizenry”

1.1.3. Mission Statement

To facilitate a transparent, accountable, participatory, responsive, equitable and inclusive, effective and efficient governance system in the all sectors that follows the rule of law.

1.1.4. Core Values

- Transparency and Accountability governance
- Hard work and High performance in our delivery of service
- Opportunity for all including the vulnerable in the society

1.2 Performance Review

The District Medium Term Development Plan 2018-2021 (DMTDP, 2018-2021) was reviewed to assess the performance of the District in implementing its programmes and projects set to enhance the quality of life of the people through stakeholder engagement.

Generally, the assessment showed some remarkable progress made during the plan implementation as shown in table 1 below;

Table 1. Performance of the District with respect to Objectives of DMTDP from 2018 – 2021

Development dimension	Indicator	Baseline 2017	2018-2021 Medium Term Target	Development outcomes	
				Year	Data
Economic Development	Percentage of Market infrastructures improved to enhance domestic trade	25%	45	2021	36%
	Local Economic development improved by the end of 2021	15%	75%	2020	50%
	Percentage Reduction of food importation in the District	Rice = 20% Cassava=22% Yam=19% Plantain=20%	Rice = 50% Cassava=70% Yam= 60% Plantain=80%	2021	Rice = 25% Cassava=33% Yam=35% Plantain=35%
	Percentage Increase Competitiveness among stakeholder in value chain in crop and livestock production	12%	32%	2020	24.60%
Social Development	Percentage increase in population with access to basic school Infrastructure	52.60%	55%	2021	54.6
	Percentage increase in Teaching and learning materials in school	46%	75%	2020	58%
	percentage increase in efficiency of teaching and non-teaching staff in the District	71%	79%	2020	76.8
	Percentage increase in Sports and culture performance in basic school	58%	70%	2020	52%
	Percentage increase in improved Waste management in the District	23%	35%	2021	26%
	Increased coverage in Environmental sanitation education and enforcement management in the District	62%	86%	2020	84%
	Percentage increase in Good water Management in the District improved	24%	60%	2020	25%
	Percentage increase in quality Health service delivery by end of 2021	43%	60%	2020	48%
	Percentage reduction in child labour and child abuse in the District	23%	15%	2020	18%
	Percentage of HIV/STI and TB in the District reduced	0.01%	0%	2020	0%
	Percentage increase in the support for the poor vulnerable persons through the LEAP/GPSNP/PWD programme	45%	95%	2021	86%
	Percentage increase in employment through the YEA and NABCO programmes	38%	50%	2020	42%
	Increase percentage in the sensitisation of gender equality and equity programme in the District	13%	75%	2020	63%
Environment, Infrastructure and Human Settlements	Percentage increase in Disaster prevention and management education in the District	47.6%	90%	2020	56%
	percentage increase in Improved roads conditions in the District	61.9%	75.2%	2020	73.3%
	percentage increase in electricity coverage in the District	74%	81.7	2021	77.1%
	Percentage increase in climate change resilient programmes in the District	32%	100%	2020	85%
Governance, Corruption	Percentage increase in local citizens ,civil society and private sector participation in local governance	42%	85%	2021	58%

and Public Accountability	Percentage increase public Safe and reliable in the District	37%	55%	2020	56%
NATIONAL INDICATOR S	Total	46.1	85%	2021	81.6
	Output of Agricultural Production				
	Maize	65	220	2021	135
	Rice (Milled)	32	3000	2021	2,714
	Cassava	2,500	4,000	2021	2,500
	Percent of Arable Lands Under Cultivation	30	45	2021	50
	Number of New Industries Established				
	a. Agriculture	5	5	2021	3
	b. Industry	2	2	2020	1
	c. Service	2	2	0	0
	Number of New Jobs Created				
	a. Agriculture	236	500	2020	412
	b. Industry	0	50	2020	0
	c. Service	41	200	2020	168
	Net Enrolment Rate				
	a. Kindergarten	125%	126.6	2021	126
	b. Primary	122%	123.5	2021	122.1
	c. JSS	68.70%	72	2021	68.9
	Gender Parity Index				
	a. Kindergarten	1.05	1.11%	2021	1.13%
	b. Primary	1.02	1.01%	2021	1.04%
	c. JHS	0.9	0.94%	2021	0.91%
	d. SHS	0.99	1%	2021	0.97%
	Completion Rate				
	a. Kindergarten	98.0%	99%	2021	98.10%
	b. Primary	75%	80%	2021	77%
	c. JHS	95.60%	97%	2021	96.60%
	d. SHS	-	-	-	-
	Number of Operational Health Facilities				
	a. CHPS Compound	26	30	2020	27
	b. Clinic	1	0	2020	0
	c. Health Centre	3	1	2020	1
d. Hospital	0	1	2020	0	
Proportion of Population with Valid NHIS Card					
Total (By Sex)	69.8	75%	2020	71.60%	
				M(41.4%) F(58.6%)	
Indigents	89%	91%	2020	95%	
Informal	46.00%	50%	2020	52%	
Aged	2.7%	10%	2020	8.70%	
Under 18 yrs.	54.2	60%	2020	60.20%	

Pregnant Women	8%	12%	2020	14%
Number Of Birth And Death Registered				
Birth (Sex)	M=1309	M= 3000	2020	M=2169
	F=1001	F= 3000		F=1,831
Death (Sex, Age Group)	0	Nil	2020	
Percentage Of Population with Sustainable Access to Safe Drinking Water Source				
District	72.9%	84%	2021	77%
Urban	95%	98%	2021	95%
Rural	50.8%	70%	2021	59%
Percentage of Population with Access to Improve Sanitation Services				
District	6.1%	11.70%	2020	10.10%
Urban	2.5%	6.90%	2020	5.60%
Rural	3.7%	4.80%	2020	4.50%
Maternal Mortality Ratio (Institutional)	0	0	0	0
Malaria Cases Fatality (Institutional)				
Sex	N/A	N/A	N/A	
Age Group	N/A	N/A	N/A	
Number of Cases of Child Trafficking And Abuse				
Child Trafficking (Sex)	Nil	0	2020	1
Child Abuse (Sex)	Nil	5	2020	1
Percentage of Road Condition in Good Condition				
District	61.9%	75.2%	2020	73.3%
Urban	75.1%	80%	2020	69%
Rural	48.6%	70.5%	2020	78%
Percentage of Communities Covered by Electricity				
District	84%	89%	2020	85%
Urban	100%	100%	2020	100%
Rural	81%	78%	2020	70%
Reported Case of Crime				
Men	Nil	Nil	Nil	
Women	Nil	Nil	Nil	
Children	Nil	Nil	Nil	
Percentage of Annual Action Plan (AAP) Implemented	53.6	95%	2020	62%
Number Communities Affected by Disaster				
Bushfire	1	25	2020	19
Floods	2	20	2020	23

Source: Annual Progress Reports, 2018-2021

1.2.1 Status of Implementation of the District Medium Term Plan (2018-2021)

A total of 296 programs and projects was outline in the District Medium Term Development Plan 2018-2021. The indicator analysis of these projects and programs was based on” Proportion of the annual action plans implemented within the period”. The overall proportion of District Medium term Plan implemented at the end of the four years of its implementation was 62.2%.

Indicators	Baseline	Target	Actual
	2017	2018-2021	2018-2021
Proportion of the annual action plans implemented by the end of year 4			
a. Percentage completed	32.8%	52%	45.9
b. Percentage of ongoing interventions	24.6%	25	16.3
c. Percentage of interventions abandoned		0	0
d. Percentage of interventions yet to start	8.1%		37.8
Proportion of the overall medium-term development plan implemented by the end of the year	57.4%	77%	62.2%

Source: District Planning Coordinating Unit 2021

1.2.2 Financial Performance for DMTDP (2018-2021)

FINANCIAL PERFORMANCE 2018-2021			
SOURCE OF FUNDS	TOTAL COST OF PLAN	TOTAL AMOUNT RECEIVED	VARIANCE
GOG	2,182,575.43	2,395,308.19	212,732.76
IGF	1,540,170.00	1,333,959.56	-206,210.44
DACF	7,669,885.00	4,847,630.56	-2,822,254.44
DACF-RFG	2,062,481.96	1,341,223.54	-721,258.42
OTHER	603,057.78	449,224.77	-153,833.01
TOTAL	14,058,170.17	10,367,346.62	- 3,690,823.55

Source: District Annual Financial Report, 2018-2021

From Table 1.2.2, the total estimated cost of the plan was **GHC14,058,170.17** Out of this figure, the District Assembly received **GHC10,367,346.62** leaving a difference of **GHC3,690,823.55**

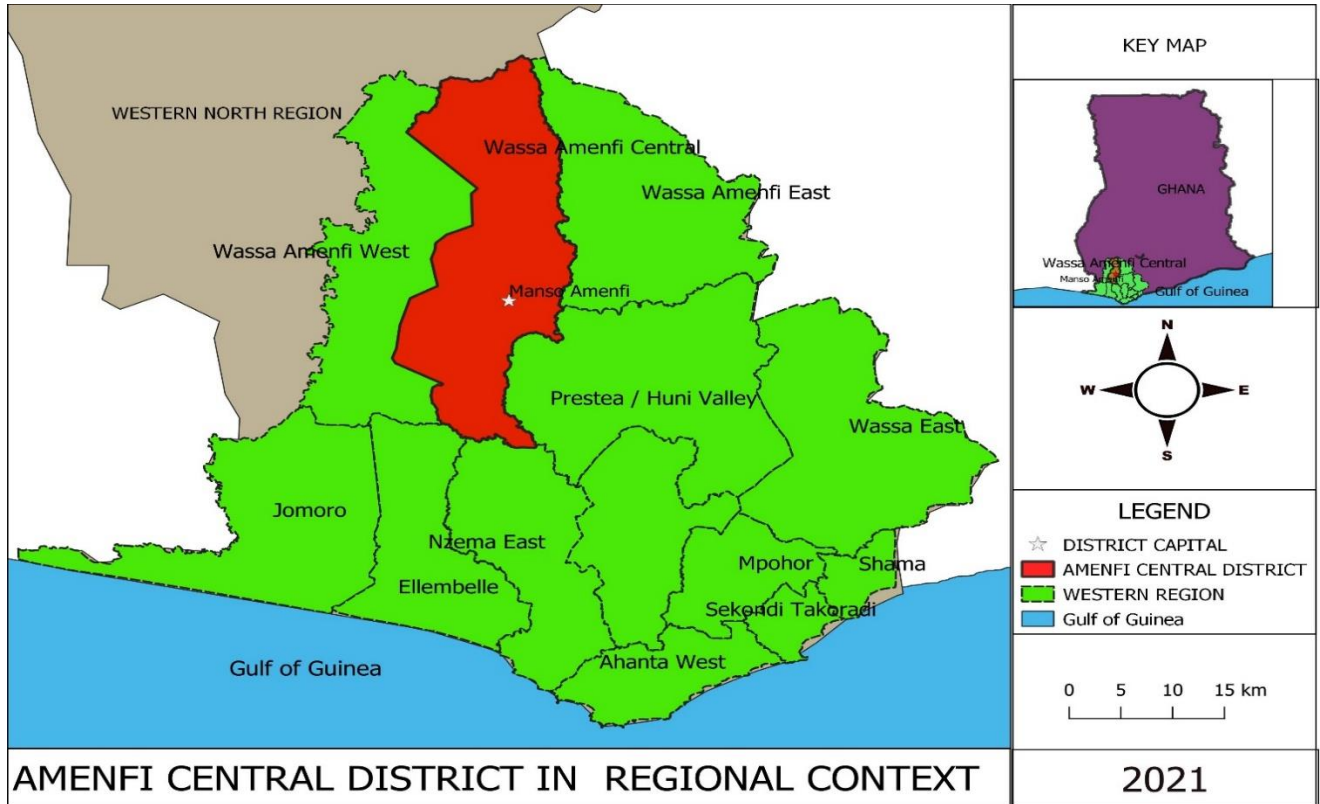
The shortfall in revenue affected the implementation of the Assembly programme and projects.

1.3.0 Analysis of Existing Situation/District Profile

1.3.1 Physical Environment (Characteristics)

1.3.2. Location and Size

Map 1: Amenfi Central District in Regional Context

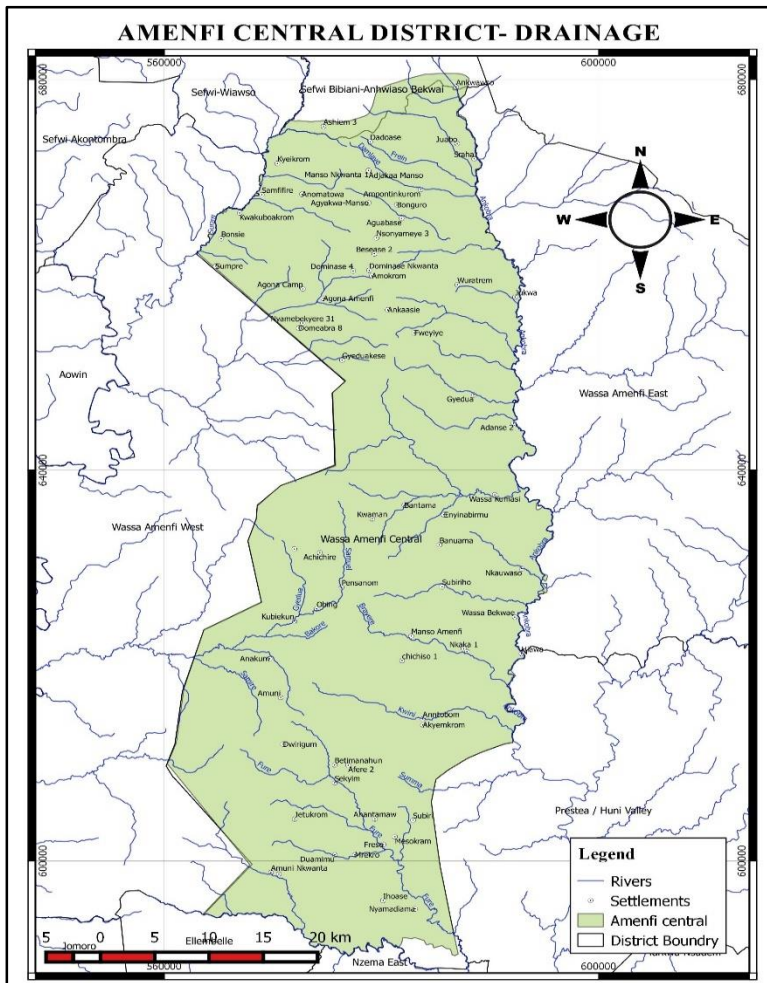


Source: DPCU 2021.

Map 1: Amenfi Central District in Regional Context

The Amenfi Central District is located in the northern sector of the Western Region. Amenfi West Municipal bound is to North by Western North Region; to the South by Ellebelle District and Nzema East Municipal; to the Southeast by Prestea Huni-Valley Municipal; to the East by Amenfi East Municipal and to the West by Amenfi West. It lies between latitudes 5o 20'N and 7o 10'N and longitudes 2o 9'W and 2o 27'W. It has estimated land area of 1,845.93 Square kilometres with 131 communities. It has Manso Amenfi as its capital.

1.3.3 Topography & Drainage



The topography is generally undulating with summit averaging 153 meters (500ft). The nature of the drainage system is dendritic. Notable one being the Ankobra River. There are also some major streams like the Brayera, Kwini, Fure, Bakore and Samire to the south whiles Damiaye, Frein, Erane and Suraw to the northern part of the District. These rivers and streams serve as major sources of water for domestic and farming (irrigation) purposes especially for vegetable farmers in the dry season. However, the Small-Scale Mining activities (Galamsey) in the District pollute these rivers. Rivers like Ankobra and Damiaye have being heavily affected by these activities therefore, making living difficult for inhabitants around these rivers.

- ***Implications for Development***

Irrigation agriculture remains a potential especially around inland valleys where there is large tract of flat lands for rice production.

Source: DPCU 2021.

Map 2: Drainage Map of Amenfi Central District

1.3.4 Vegetation

The District falls within the high rain forest zone and has two (2) major types of vegetation cover. These are the moist semi-deciduous forest in the northern part and the tropical rainforest in the south where rainfall is heaviest. The District has four forest reserves covering a total area of 425.14-kilometre square. The table below shows the various forest reserves and their coverage area with stool names of traditional areas under whose jurisdiction the forest reserves fall.

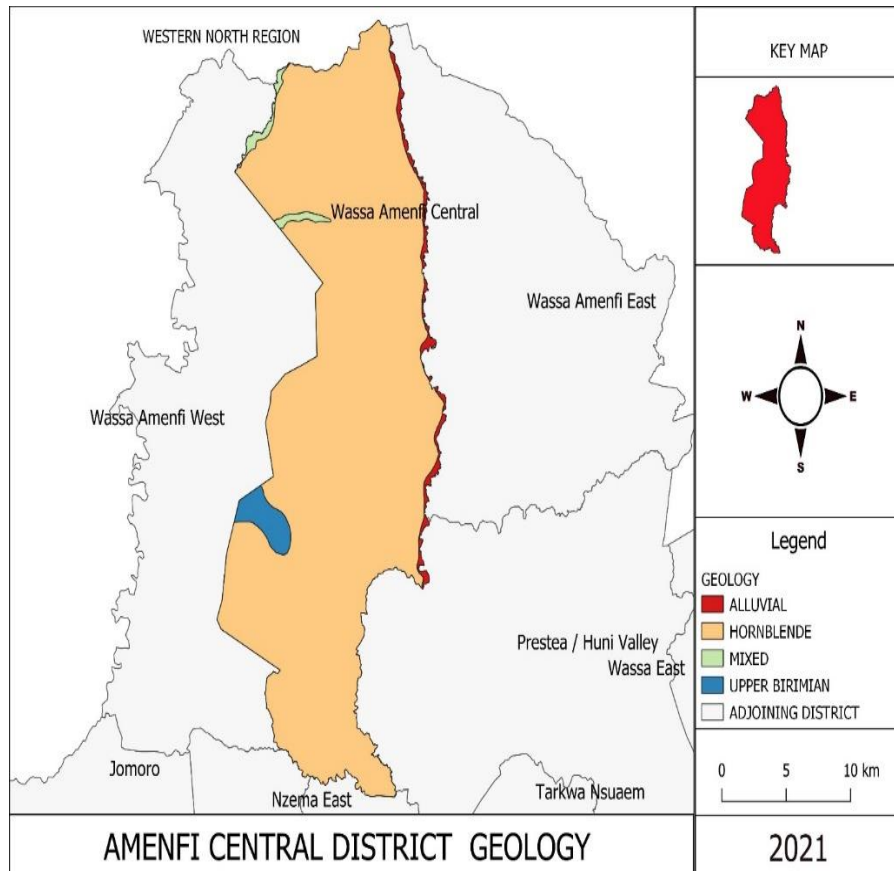
Table 2. Forest Reserves in Amenfi Central District

	NAME	AREA (km²)	STOOL
1	Mamire Forest Reserve	45.33	Akyekyere
2	Fure Headwaters Forest Reserve	169.43	Amuni
3	Fure Headwaters Forest Reserve	105.51	Amuni/Msease Nsuta

4	Bura River Forest Reserve	104.87	Bremang/Ankasie/Achichire/Aserewadi
TOTAL		425.14	

Source: Forestry Services Division, Asankrangwa (2021).

1.3.4 Geology



The District lies geologically within the Ghanaian Shield area that consists of the lower Upper Birimian that situated at the south-western part of the District, the mixed rocky settlements in the north western, Alluvial that also stretches along the Ankobra River in the eastern portions of the District. The Hornblende form a major part of the District and cover about 1,877.41-km². The prevalence of large gold deposits in the District has led to the sprouting of mining activities within the District.

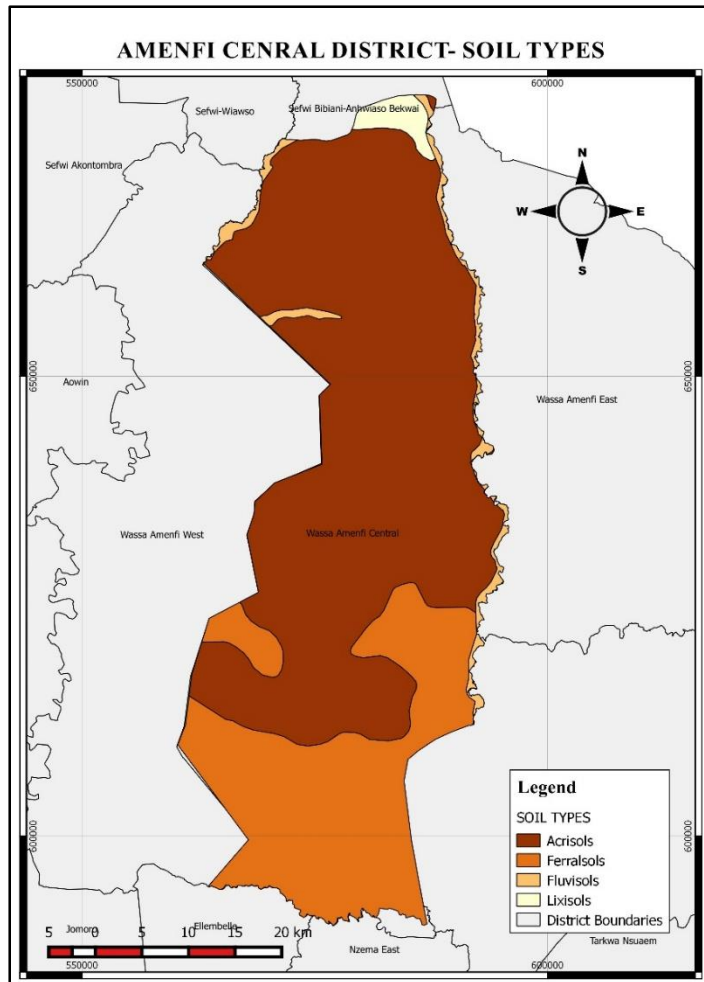
Source: DPCU, 2021

Map 3: Geological Map of Amenfi Central District

- *Implications for Development*

The District has the potential of generating revenue through taxation and royalties as well as creating employment through well-structured community mining policy.

1.3.5 Soil Types



Map 4: Soil Map of Amenfi Central District

1.3.6 Biodiversity, Climate Change, Green Economy and Environment

The activities of illegal mining, chainsaw operation, rampant bushes and poor application of agro technologies in the District is immensely affecting the environment around us. These activities have affected the rainfall pattern in the District. The forest service division embarked on several tree-planting programmes as well as the formation of Community Resource Management Areas (CREMAs) in the communities in and around the Amuni-Sureso and fure forest reverses.

The geological soil formations identified in the District is associated with the Birimian rocks and Hornblende. There are also two main agricultural soil types identified. These are the forest Acrisols and Ferralsols. The Fluvisols, which is, located along the banks of Ankobra River and the Suraw rivers. The Lixisols also found at the Upper wassa forest reserve.

These soils support the cultivation of cash tree crops like coffee, oil palm, rubber, cola and cocoa. Food crops like plantain, cassava, maize, rice, tomatoes, pepper and garden eggs are also cultivated.

Implications for Development

Potential for cultivating cash and food crops extensively in large quantities

1.3.7 Natural and Made-Made Disaster

The District through its NADMO office have identified area such Manso Amenfi, Nkakaa, Sraha, Hiawa, obeng and Ahiem to be prone to disaster such as floods and are working hard through public sensitisation on methods of flood prevention. Some manmade activities such as Water pollution by small-scale mining activities, poor application of fertilizers, indiscriminate bush burning, poor waste disposal (both solid and liquid wastes) being addressed

1.3.8 Natural Resource utilisation

The natural resources in the Amenfi Central District such farm lands, Forest reserves and water bodies are being destroyed by the illegal miners to extract gold (GALAMSEY) using the dig and wash approach along the river bodies e.g. Ankobra River. The operation of chain saw operators in the forest reserves (Mamire Forest Reserve, Fure Headwaters Forest Reserve, and Bura River Forest Reserve) has a negative turn on the natural resources in the District. The lack of technical know-how of the citizenry in the use of the resource and inadequate and logistic for monitoring the activities of user of the resources poses a great challenge

1.3.9 Water Security

The main sources of drinking water in the District include small town water system, boreholes, hand dug wells, streams and rivers. In many cases, the rivers and streams polluted by the activities of the galamsey operators. This has led to an acute water shortage in communities that solely depend on these rivers and streams as their source of water. The District has 158 boreholes, 2 water supply system located at Manso Amenfi and Adjakaa Manso.

- ***Implications for Development***

Inadequate supply of water for domestic and agricultural use in the District due to pollution.

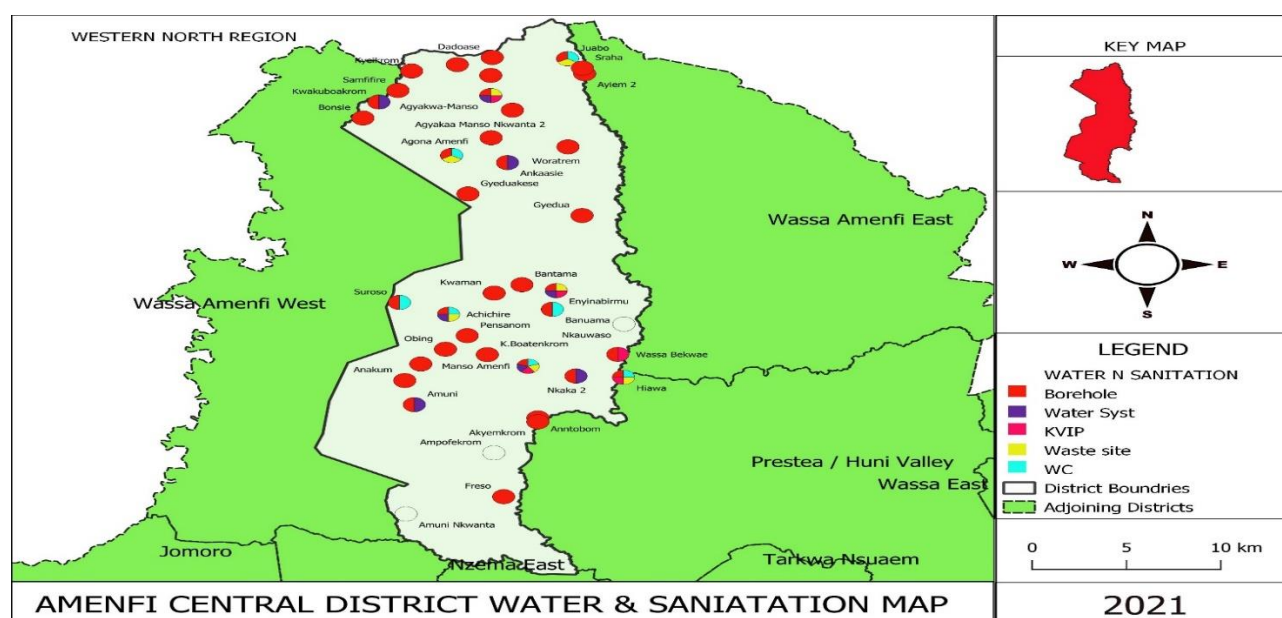
1.3.10 Sanitation

Majority of households in the District depend on pit latrines (48.8%) and public toilet (WC, KVIP or pan) (37.3%). However, 8.6% of households have no toilet facilities and depend on the bush to ease themselves. Few households have access to WC (1.1%) in the District.

The main toilet facilities used in urban households are Public toilet (40.8 %) and pit latrine (35.4%); whereas more than half of rural households use pit latrines (51. 2%). the District is making efforts to sensitise is citizen to promote household latrines to ensure good hygiene practices in the District. 68.9% of the households dispose solid waste in a public dump. Households who dump indiscriminately form (19.1%). District authorities collect only 1.9% of solid waste generated. Majority of rural household dwellers throw their liquid waste onto the compound.

- **Implications for Development**

High prevalence of malaria in the District, which affects the human output in the District.



Source: DPCU, 2021.

Map 5: Water and Sanitation Map of Amenfi Central District

1.3.11 Population Characteristics

The population characteristics of every geographical area are very essential and plays a major role in the planning and budgeting of resources to efficient utilization of resources for development. The population characteristics like age distribution, growth rate, dependency ratio, population density and migration patterns of people are critical for allocation of resources in the District.

Table 3. Projected Population Size

Area	Population Size			Area size (KM ²)	Population Density
	2010	2022	2025		
Ghana	24,658,823	31,687,895	46,105,616	238, 533	133

Western	2,376,021	2,960,705	3,996,534	23,921	167
Amenfi central District	69,014	93,160	100,414	1,845.93	51

Source: Planning Unit, 2021

1.3.12 Population Size and Growth rate

The current population of Amenfi Central District is projected at 93,160 at a growth rate of 2.5% per annum with 2010 population as the base (*Assuming Growth rate, Birth rate, Death rate and migration and immigration remain constant for the period*), The Population includes 48% female and 52% male. The growth rate is useful in allocation of resources. Comparatively the Amenfi Central growth rate is higher than the regional rate of 2.0 % but has the same growth rate of 2.5% with the national score. The District has fertility rate of 3.7 as against 3.6 for the region.

1.3.13 Age-Sex Structure

Table 1.5 shows that 42.6 percent of the population in the District falls within the 0-14 age group, 54.1 percent falls in the 15-64 age group and 3.4 percent falls in the 65+ age group. This distribution depicts that of a youthful population, which is a common characteristic of a developing country. Figure 1.5 shows the population pyramid of Amenfi Central District which clearly brings out the picture of the District's youthful population by depicting a broad base with a narrow top. The age structure demands for the provision of more schools especially at the basic and secondary levels.

The population of the District is male dominated (52%) as against the female. It has a sex ratio of 108.2. This deviates from the national figure, which presents a sex ratio of 95.2, and the regional figure, which gives a sex ratio of 100. This development could be because of the male dominated mining activities in the District and the resultant migration of male youth from other parts of the country to partake in the business.

Furthermore, Table 1.5 indicates the dependency ratio of the District.

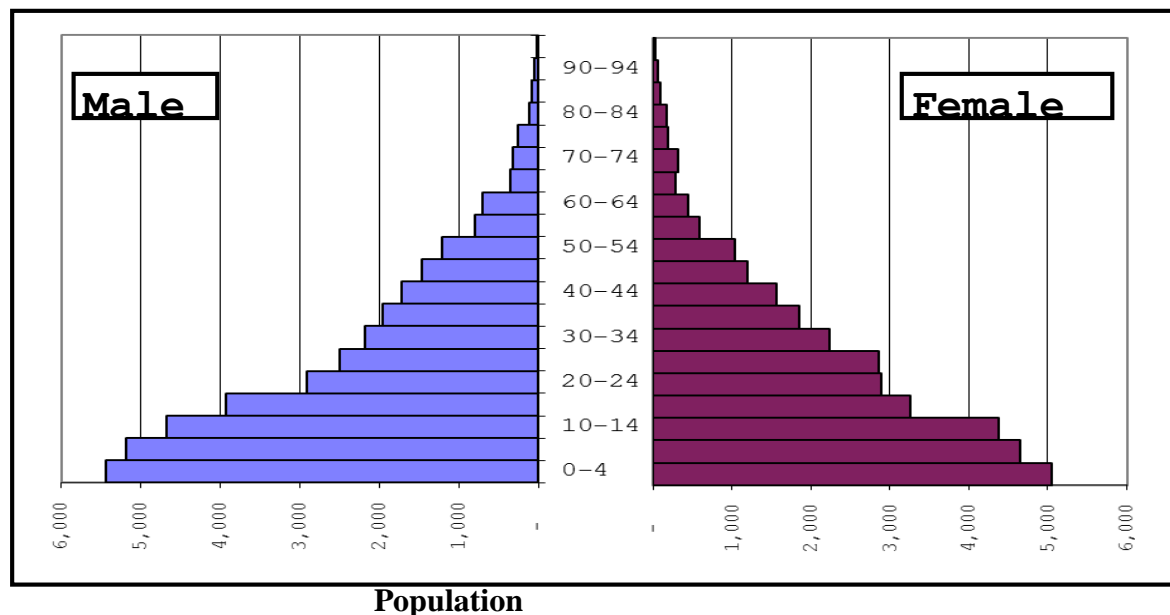
Table; 1.5 Dependency Ratio of Amenfi Central District

Age Group	AMENFI CENTRAL DISTRICT						
	Both Sexes (2010)	Both Sexes (2021)	%	Male	%	Female	%
0-14	29,377	38,615	42.5	15,299	42.7	14,078	42.5
15 – 64	37,304	49,155	54.1	19,369	54.0	17,935	54.1
65+	2,333	3089	3.4	1,198	3.3	1,135	3.4
Total	69,014	90,859	100.	35,866	100.	33,148	100

Age dependency ratio	85.0			85.2		84.8	
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Source: Ghana Statistical Service, 2010 Population and Housing Census.

Figure 6: Population Pyramid of Amenfi Central District



Source: Ghana Statistical Service, 2010 Population and Housing Census.

1.3.14 Gender Analysis

The 2010 population census shows that males in the Amenfi Central District are more than that of the females. The male population forms 52% of the total population of the District while that of the female is 48 %.

1.3.15 Societal Role of Gender

Women play a major role in the society but most at times, they discriminated upon when it comes to decision-making. They seek the welfare of the family, from preparation of meals to fetching of water. In the District where water coverage is low, women/girls have to walk a long distance in search of water. This affects the girl child's education, as most of them have to walk a long distance to look for water before attending school.

1.3.16 Socio-Economic Role

Women play important role in the development of rural economy. In the District, women are involved in the following economic activities; Trading, Soap making, farming among others.

They also provide services such as hairdressing and dressmaking. However, they are face with numerous challenges. Most of the female farmers do not own land hence the size of the farms are small, this has result in female farmers producing on subsistence basis. Another challenge hindering

their economic empowerment is limited access to credit. This is due to women not owning property, which could be use as collateral. They also have adequate technical skills to undertake their trade.

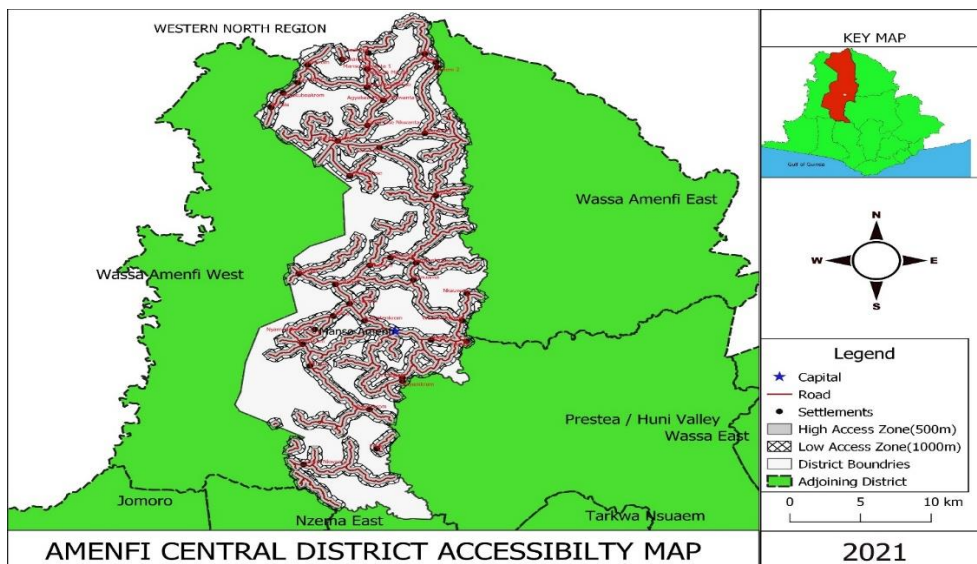
1.3.17 Political Situation

The District assembly is the highest political decision-making body at the local level. However, during the 2019 District level elections, only one (1) woman were elected out of the twenty-three (23) electoral arrears in the District. This is mainly due to the traditional belief that when it comes to the governance and decision-making women have no place. Another reason is the low literacy rate of women.

1.3.18 Settlement system

1.3.18.1 Roads Network

Like most Districts in the Western Region, the Amenfi Central District has only a few kilometers of tarred roads while over 90.8% were not tarred. The total length of road network is about 650.5 km out of which 55.5 km are bitumen surfaced whiles 595 km are feeder roads that equitably spread throughout the District. A total of 265km feeder roads in the District of which 108km engineered and 108km partially engineered whiles 200km are out engineered roads. 58.1% of the total road Network are good condition, the rest are in deplorable state and needed attention



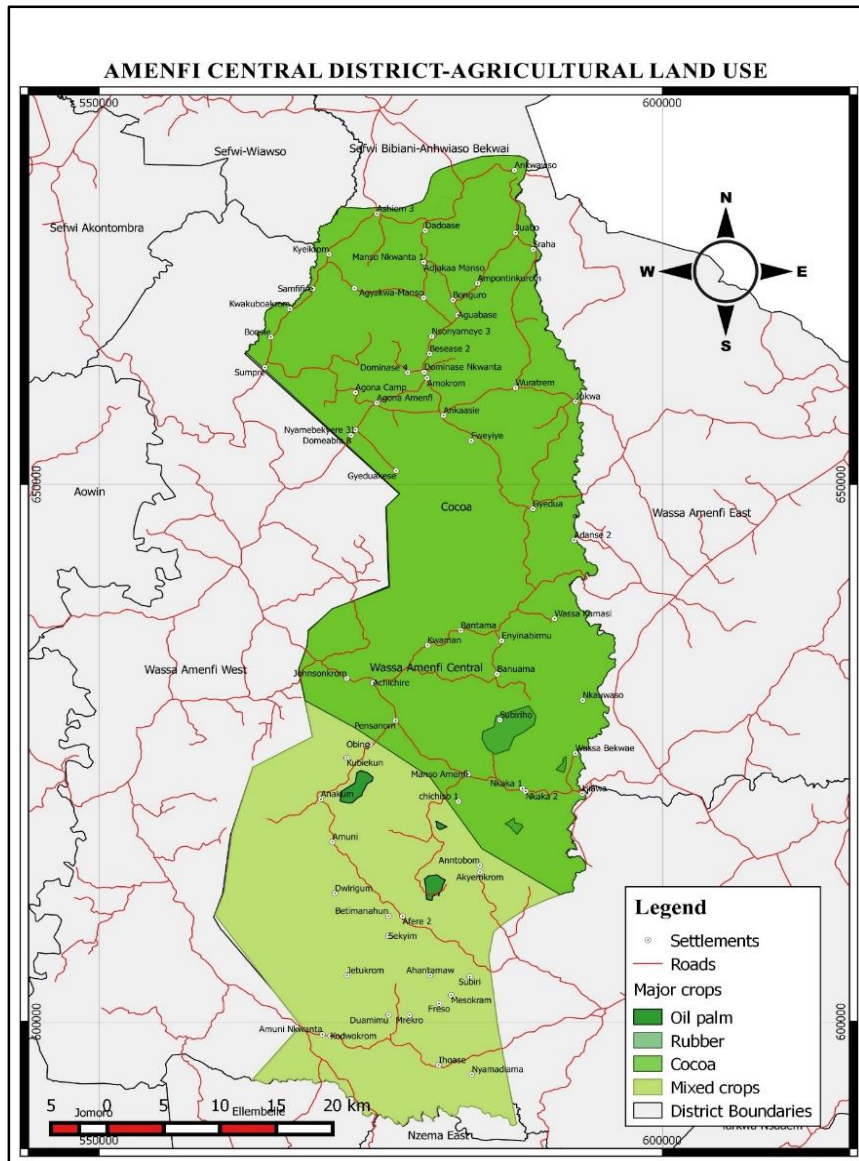
Map 6: Transportation Network of Amenfi Central District

Implication for Development

High cost travelling due to poor road network

1.3.19.0 District Economy

1.3.19.1 Agriculture



Agriculture is the main economic activity in the District. The sector employs majority (77.4%) of the economically active labour force. Cash crops grown are mostly cocoa, oil palm and rubber. Major food crops produced include cassava, plantain, maize, rice, garden eggs and tomatoes. Food crop production is generally on subsistence basis with output per yield substantially low.

This is due to the use of old and traditional methods of farming predominated by the use of cutlasses and hoes with little mechanization. The farmers face a number of challenges such as poor road network, which makes it difficult to transport farm produce to the market centres, inadequate or lack of storage facilities, poor market structures and inadequate farming inputs such as

Source: Planning Unit, 2021.

Map 7: Agricultural Land Use of Amenfi Central District

Fertilizers, seedlings etc. There is also the problem of low level of adaptation to new technology in crop production by the farmers.

The District also has a potential to develop Agro-Based Industries. The availability of oil palm and cocoa husk can serve as raw material for the production of palm oil and potash for the manufacturing of soap.

1.3.20 Information and Communication Technology

It is important to note that the use of ICT has been integrated into virtually every facet of commerce, education, governance and civic activity in developed countries and has become a critical factor in creating wealth worldwide. Most of the communities in the District lack telecommunication network even though the GIFEC secretaries have made some intervention in some communities.

Implication for development

High cost of information flow in and out of the District

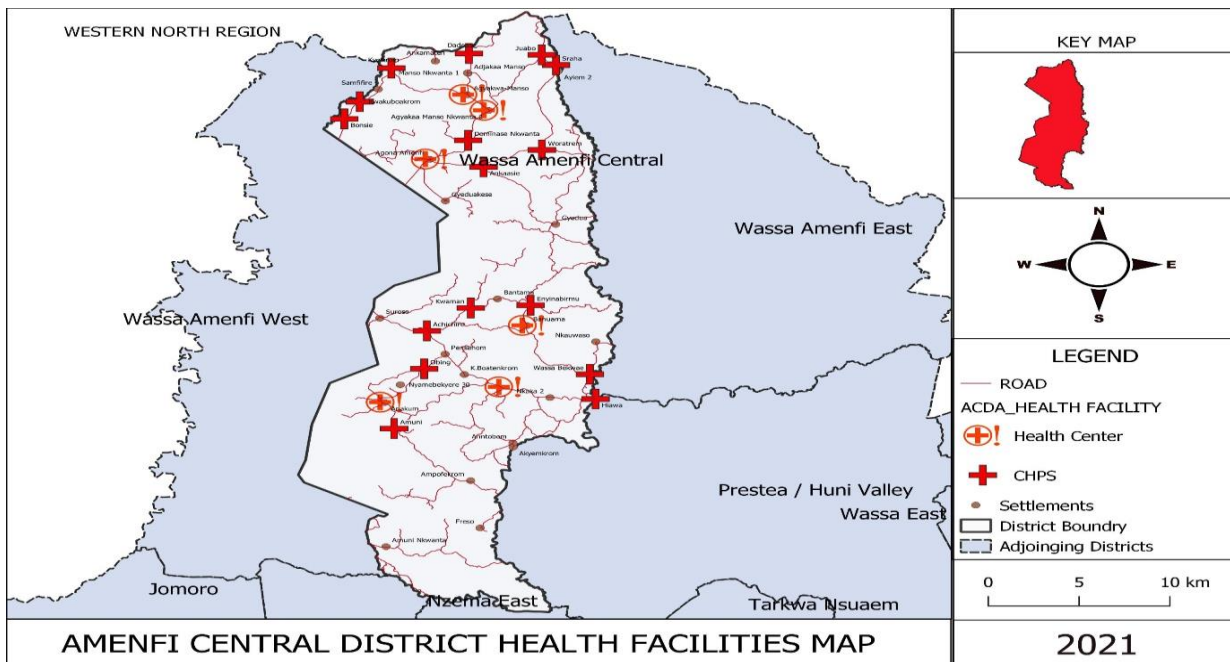
1.3.21 Social Services

1.3.21.1 Health

The District has no District Health Directorate; hence, the Amenfi West District Health Directorate takes oversight responsibility of the Amenfi Central District. The District has six health sub-Districts namely Manso Amenfi, Adjakaa Manso and Anyinabrim Sub-Districts. There is 26 health facilities comprising of three Health Centres, 20 CHPS compound and 3 Clinics. These are evenly distributed and the District lacks a District hospital coupled with inadequate staff.

Implication for development

High cost of health service delivery and self-medication among the citizen



Source: Planning Unit, 2021.

Map 8: Health Facilities Map of Amenfi Central District

1.3.21.2 Education

The Government of Ghana, through various interventions has relentlessly promoted education in the country. Some of these interventions include the school feeding programme, the Free SHS programme and the free school uniform project. It is an undisputable fact that enrolment in various schools has improved significantly because of these interventions.

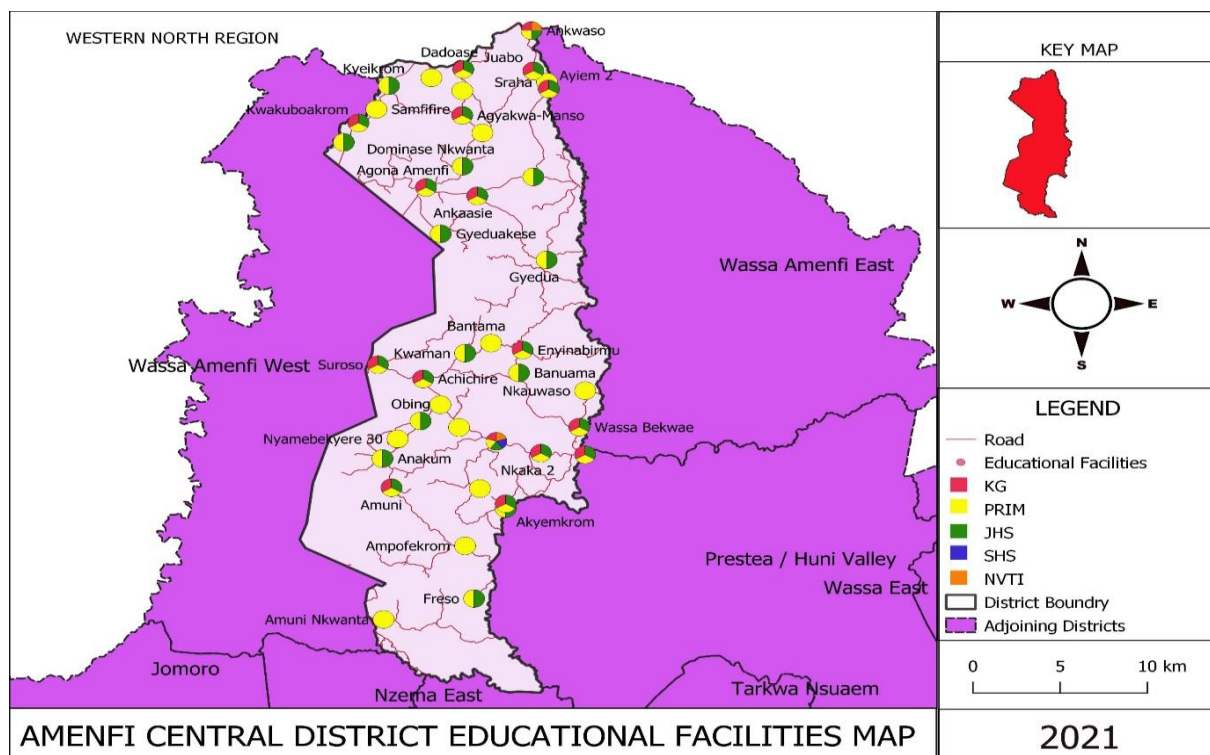
Number of Schools in the District

There are 396 schools in the District with the following breakdown; 149 Kindergarten schools, 137 Primary schools, 1 National Vocational Training Institute (NVTI) and 1 SHS at Manso Amenfi. The breakdown of number of schools in terms of Public and Private schools are shown in the Table 4 below.

Table 4: Number of Schools, 2020/2021 Academic Year

LEVEL	PUBLIC	PRIVATE	TOTAL
KG	97	52	149
PRY	97	52	149
JHS	63	33	96
SHS	1	0	1
TVE	1	0	1
total	259	137	396

Source: GES Annual Report, 2021



Source: Planning Unit, 2021.

Map 9: Educational Facilities Map of Amenfi Central District

Enrolment in Schools

The total enrolment of schools in the District for the 2020/2021 academic year was 36,934. Boys constitute 51.4% while their girl's counterparts were 48.6%. This indicate high male population in our basic schools.

Table 5: Enrolment in Schools, 2020/2021 Academic Year

LEVEL	PUBLIC			PRIVATE			TOTAL (Public & Private)
	BOYS	GIRLS	TOTAL	BOYS	GIRLS	TOTAL	
KG	3,447	3,358	6,805	1,345	1481	2,826	9,631
PRY	8,120	7,598	15,718	2,027	2,027	4,122	19,840
JHS	2,899	2,488	4,344	691	664	1,355	6,742
SHS	292	285	577	-	-	-	577

TVET	100	44	144	-	-	-	144
	14858	13773	28,631	4,131	4,172	8,303	36,934

Source: GES Annual Report, 2021

Number of Teachers in Schools

The total number of teachers as at 2020/2021 academic year in the District was 724, 87% of them are professional while 13% are not professional teacher. The pupil teacher ratio for the District is 1:50. This means there is the need to recruit more teachers in the District.

Table 6: Number of Teacher, 2020/2021 Academic Year

LEVEL	PUBLIC						TOTAL
	TRAINED			UNTRAINED			
	M	F	T	M	F	T	
KG	11	75	86	1	14	15	101
PRY	223	96	319	37	8	45	364
JHS	152	22	174	28	2	30	204
SHS	22	4	26	4	1	5	31
TVET	15	9	24	0	0	0	24
Total	423	206	629	70	25	95	724

Furniture Situation in the District

The District has total enrolment of 27,910 and seating place of 15,431. The furniture deficit in the District is 12,479. This makes the furniture for school pupils inadequate.

Table 7: Furniture Situation in the District

Type of furniture	Pupil enrolment	Seating Places	Furniture Deficit
Hexagonal for KG	6805	3,115	3,690
Dual Desk	15,718	9,406	6,312
Mono desk	5,387	2,910	2,477
Total	27910	15,431	12,479

Source: GES Annual Report, 2021

Implication for Development

Pressure on the existing facility due inadequacy of the furniture and other logistics.

1.3.21.3 Vulnerability Analysis

Introduction

Women and children are the most vulnerable in society. Current indicators of vulnerability in the District include Child Labour, People Living with HIV/AIDS and People with Disabilities.

Child Labour

There are many cases of child labour in the District. This is due to the brisk business in cocoa farming and mining activities. In communities such as Hiawa, Nkakaa, Agona Amenfi and Adjakaa Manso where small scale mining (galamsey) thrives most, many children of school going age are found engaged in this activity. Other communities with high level of child labour cases include Adidaase, Antobam, Kyekyeso and Obeng.

People Living with Disability

Figure 2, shows the population by type of locality, disability type and sex. Out of 5,364 disabled people in the District, 54 percent are males while 46 percent are females.

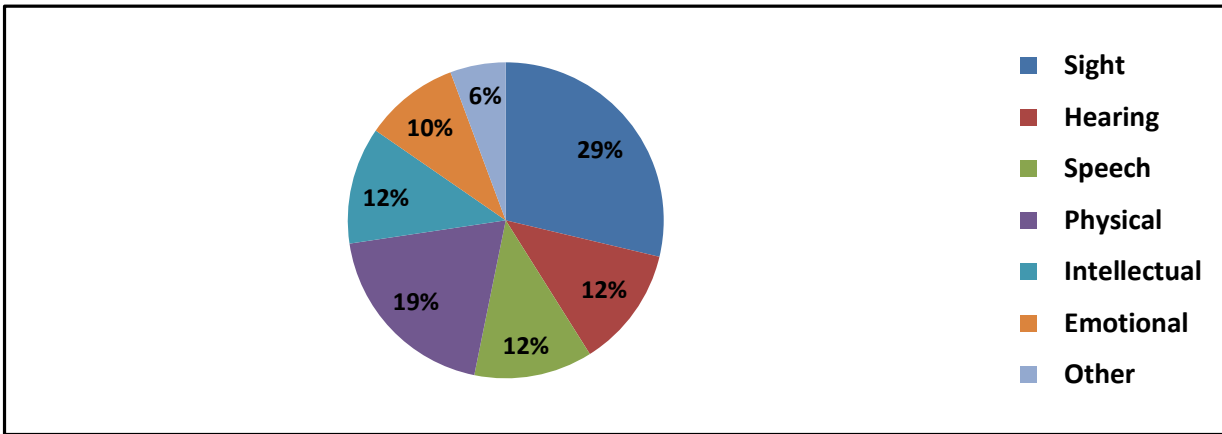


Figure 2: Type of Disability

People Living with HIV/AIDS

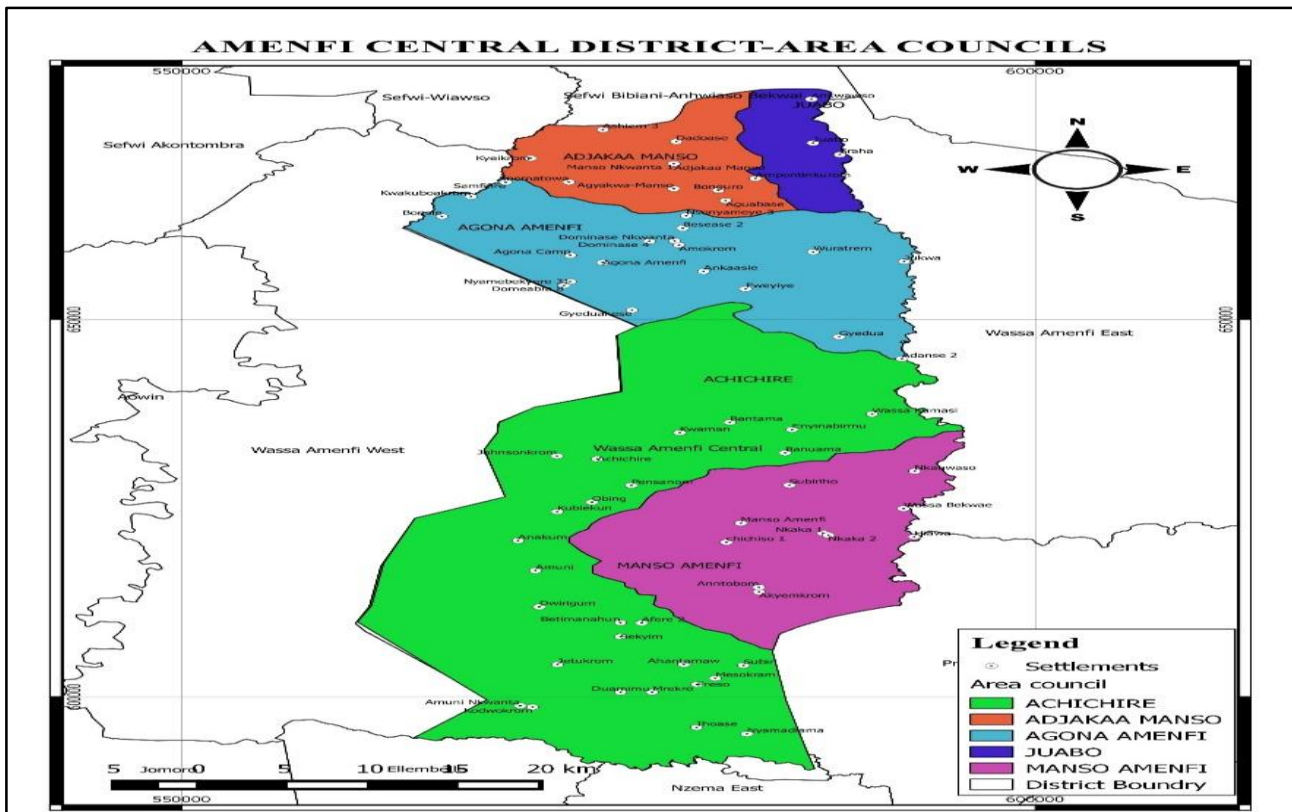
There are about 102 people living with HIV/AIDS in the District. The presence of illegal mining operation in the District, which is a major contributor of in and out migration in the District. This has increase in number of case due to the high youth population in the District.

1.3.22 Governance

Political and Administrative Structure

The Local Governance Act, 2016 (Act 936), established the District Assembly as the highest political and administrative decision-making body of the District. The District Chief Executive (DCE) and the District Coordinating Director (DCD) are the political and administrative heads of the District respectively. An elected presiding member chairs the General Assembly. The Assembly is made up of 32 Assembly Members of whom 21 were elected by voting and the President in consultation with the traditional authorities and other interest groups in the District appoint 11.

The Amenfi Central District Assembly has Five (5) Area Councils, namely; Manso Amenfi, Juabo, Adjakaa-Manso, Achichire and Agona-Amenfi, which are all in good standing and contribute to the development of the District by helping in the generation of internal revenue. The District Chief Executive chairs the Executive Committee (EC) of the Assembly. The District has 13 Decentralised Department that contribute to the smooth running of the District. The five statutory sub-committees are Finance and Administration, Development Planning, Works, Social Services, Justice and Security



Source: Planning Unit, 2021

Map 10: Area Council Map of Amenfi Central District

Human Resource of the Assembly

The Human Resource of the Assembly is a key factor in the development of the District. The availability of the required number of staff with the relevant qualification and competence will ensure efficient implementation of policies, programmes and projects in the District.

Implication for Development

Inadequate staff in the District affecting performance of the District

Table 8: Staff Situation in Amenfi Central District

	Department /Unit and Agency of the Assembly	Total	Gender		Number of Permanent Staff	Number of Temporal Staff	Remarks
			Male	Female			
1	Central Administration Department	45	40	5	22	23	
i.	Department of Works	6	6	0	4	2	
ii.	Finance Department	6	6	0	6	0	
iii.	Department of Physical Planning	1	1	0	0	1	
iv.	Disaster Management and Prevention	10	7	3	10	0	
v.	Department of Social Welfare and Community Development	3	3	0	3	0	
	Department of Agriculture	10	9	1	9	0	
vii.	Ghana Education Service (Office)	625	457	195	625		
viii.	Ghana Health Service	792	520	272	771	21	
ix.	Statistics Department	3	3	0	3	0	
	Birth Death Registry	2	1	1	1	1	
xi.	HRM Department	2	2	0	2	0	

Source: HRM Dept., 2021

Security

The District has constructed new District police headquarter but there are not enough police personnel in the District. The police citizen ratio is 1:2596 which very alarming because only Manso Amenfi, Agona Amenfi, Adjakaa Manso, Juabo and Sompre are the only towns with police stations. Therefore, the need for more police personnel in the District as well as establishment of more police post.

Implication for Development

High rate of public violence in the in some areas of the District.

CHAPTER TWO

KEY DEVELOPMENT PRIORITIES

2.0 Introduction

This chapter highlights the harmonization of identified community needs and aspirations with identified development gaps or issues identified from the situational analysis. The below is the summary of the harmonized development issues

- **Summary of harmonized Development issues**

1. Low Agricultural productivity
2. Low investment in SMEs development
3. Prevalence of post-harvest losses
4. Inadequate of agro-processing facilities
5. Inadequate extension officers
6. Land degradation due to illegal mining activities
7. Encroachment of forest reserves
8. Pollution of water bodies
9. Poor road condition
10. Inadequate communication network/ICT
11. Inadequate water and sanitation facilities
12. Inadequate planning schemes in the District
13. Presence of COVID 19 pandemic
14. Inadequate infrastructure for health services
15. Inadequate medical equipment
16. Incidence of Child Labour and child abuse
17. Presence of People living with HIV/AIDS (PLHIV)
18. Presence of Persons Living with Disability (PWDs)
19. Nonfunctional District Assembly sub-structures
20. Inadequate Office space and Residential Accommodation for staff
21. Low Internally Generated Fund
22. Low level of women participation in decision making
23. Low employment opportunities
24. Inadequate infrastructure and logistics for security services
25. Inadequate sanitation facilities
26. climate change issues

The list of development issues prioritized using the analysis of Potentials, Opportunities, Constraints and Challenges (POCC) of the District. *See Appendix 1* Refer to Table 2.0 for the list of key development issues

Table 2.0 - List of prioritized key development issues

DEVELOPMENT DIMENSION	PRIORITISED ISSUES
1. Economic Development	<ul style="list-style-type: none"> - Low application of technology especially among smallholder farmers leading to comparatively lower yield - Low productivity and poor handling of livestock/ poultry products - Inadequate market infrastructure for domestic trade - Poor tourism infrastructure and Service
2. Social Development	<ul style="list-style-type: none"> - Inadequate school infrastructure - Inadequate accommodation for teachers - Inadequate and inequitable access to education for PWDs and people with special needs at all levels - Inadequate health infrastructure - Lack of comprehensive knowledge in HIVAIDS/STIs and COVID-19 especially among the vulnerable group - Inadequate maintenance of facilities - Poor quality of healthcare services - Inadequate and inequitable distribution of health personnel - Inadequate access to water facilities - Poor sanitation and waste management - Inadequate and limited coverage of social protection programmes for vulnerable groups (LEAP, NHIS, pension schemes) - Low participation of women in public and political affairs - Reducing Child Labour - Youth engaged in hazardous environmental practices - Inadequate and poor sports infrastructure
3. Environment, Infrastructure and Human Settlement	<ul style="list-style-type: none"> - Poor road network and condition - Ineffective land use planning and implementation - Upsurge in illegal mining (galamsey) - Weak enforcement of planning and building regulations - Inadequate spatial plans for the District Assembly - Poor drainage system - Poor and inadequate maintenance of infrastructure - Weak legal and policy frameworks for disaster prevention, preparedness and response

<p>4. Governance, Corruption and Accountability</p>	<ul style="list-style-type: none"> - Inadequate and delays in central government transfers - Low representation of women and vulnerable groups in decision making in the Municipality - Insufficient funding of development communication - Inadequate capacity to combat emerging crimes (e.g. cybercrime, terrorism, organized crime, etc.) - Inadequate police post - Low revenue to the Assembly - Inadequate revenue collectors
<p>5. Emergency Planning and Response (including covid-19 recovery plan)</p>	<ul style="list-style-type: none"> - Human Induced Events (Sand Wining, Encroachment, Human induced events (sand wining, encroachment, domestic and bush fires - Inadequate Infrastructure for Emergency Response - Fear of contracting Covid-19 at health facilities - Prevalence of Bush fires
<p>6. Implementation, Coordination, Monitoring and Evaluation</p>	<ul style="list-style-type: none"> - Inadequate Internally generated fund (IGF) - Non-functional sub-structures - Untimely release of funds for M&E activities - Lack of statutory budgetary allocation for M&E - Inadequate evaluation at all level - Weak reporting and unreliable M&E data - Poor record keeping and documentation

CHAPTER THREE

PROJECTIONS, GOALS, OBJECTIVES AND STRATEGIES

3.0 Population Projections

3.1 Introduction

The chapter looks at the development projections of Amenfi Central District for 2022-2025 in relation to the list of prioritised issues captured in chapter one. The objective is to ascertain the additional social, economic and infrastructural services that needs to be provide within the medium-term in order to achieve the District development objectives. The projected target population as determined by development standards of the District drove the additional services required.

3.2 Development Projections

The population projection method as specified by the national development planning commission guideline is the exponential method with its basic assumption's constants, the projected populations was calculated with a regional inter- censal growth of 2.5percent. The population is expected to increase to 93,160 in 2022, 95,518 in 2023, 97,936 in 2024, 100,414 in 2025. These increase in population requires additional educational facilities, water and sanitation, health and other physical infrastructure and services that needs to be provided to meet the needs of the growing population as in the table below:

Table: 3.0 Population Projection

Year	Population		Total
	Male (52%)	Female (48.6%)	
2010(base year)	35,887	33,127	69,014
2022	36,784	33,955	70,739
2023	37,704	34,804	72,508
2024	38,647	35,674	74,321
2025	39,613	36,566	76,179

Source: District Planning Coordinating Unit – ACDA 2021

3.2.2 Revenue projections 2022-2025

The projections of sources of revenue to the Assembly is based on the assumption that such revenue sources will be increased by 5% annually over the planned period as shown in **Table 3.1**

Table 3.1 Revenue Projections 2022 – 2025

Revenue Sources	Base year 2021	2022	2023	2024	2025
GOG	598,827.05	628,768.40	660,206.82	693,217.16	727,878.02
IGF	333,489.89	350,164.38	367,672.60	386,056.23	405,359.05
DACF	1,211,907.64	1,272,503.02	1,336,128.17	1,402,934.58	1,473,081.31
DACF-RFG	335,305.89	352,071.18	369,674.74	388,158.48	407,566.40
OTHER	112,306.19	117,921.50	123,817.57	130,008.45	136,508.88
TOTAL GHC	2,591,836.66	2,721,428.49	2,857,499.92	3,000,374.91	3,150,393.66

3.2 Educational facilities and Services

The enrolment in schools at all level is to improve within the planned period. This requires that the number of existing classroom blocks are increased to accommodate the pupil. Provision for other facilities such as the teachers' accommodation, institutional latrines and other educational facilities. Tables 3.1 and 3.2 show the projected enrolment in schools and the required number of School buildings for 2022-2025 The expected number of furniture is to cater for the increase in enrolment and replacement of broken-down furniture

Table 3.2 Projection of School Enrolment from 2022 to 2025

School Levels	Baseline (2020/2021)	Expected No of Pupils/ Students			
		2022	2023	2024	2025
KG (4-5 years)	6,805	7,731	8,814	9,201	9,492
Primary (6-12 years)	15,718	18,129	19,572	20,125	21,458
JHS (13-15 Years)	5,387	12,245	7397	7553	7711

Source: Department of Education – ACDA 2021

Table 3.3. Projection of School facilities and Teachers

Type of school	Additional classrooms required					Additional furniture needed					Number of teachers needed					
	2022	2023	2024	2025	Total	Type of furniture	2022	2023	2024	2025	Total	2022	2023	2024	2025	Total
KG (2 Unit)	5	5	5	5	20	Hexa, Desks	25	20	20	22	87	30	30	30	30	120
Primary (6 Unit)	6	5	12	13	36	Dual Desks	72	120	128	172	492	96	96	96	96	384
JHS (3 Unit)	4	4	4	4	16	Mono Desks	70	120	120	125	435	53	53	53	53	212

Source: Department of Education – ACDA 2021

3.4 Health projection

Table 3.4. Health Facilities Needs Assessment

Year	Projected Population	Facilities	Standard Population	Required	Existed	Backlog
2021	93,160	Hospital	30,000	3	0	3
		Health Centre	10,000	9	2	7
		Clinic	5,000	19	2	17
		CHPs	3000	32	26	6
2025	100,414	Hospital	30,000	3	0	0
		Health Centre	10,000	10	2	8
		Clinic	5,000	20	2	18
		CHPs	3000	33	26	7

Source: District Health Directorate (DHD)-ACDA 2021

From table 3.3 the District at the end of the planned period will need additional 7 CHPS compound to fill in the gap when using the CHPs Zone approach. The deficit in the primary health care facilities seems to imply that the people do not have easy access to health facilities. There is no hospital in the District. Therefore, access health care from other adjoining Districts. For these health gaps to be achieved there should be collaboration between neighbouring Districts to site such facilities that would serve the several communities within an enclave.

3.5 Water Infrastructure Needs

The main sources of potable water in the District are hand-dug wells, boreholes and streams. However, the supply of water available for domestic use is constrained. There are 146 existing boreholes and two small town water supply systems. However, due to poor management and maintenance of water systems, there are frequent breakdowns of facilities resulting in the inadequate supply of water.

Table: 15 Water Needs Assessment

Year	Projected Population	Facilities	Population Standards	Required	Existed	Backlog
2021	93,160	Borehole	300	311	146	105
		Small Town Water Supply System	5,000	19	2	17
2025	100,414	Borehole	300	335	146	189
		Small Town Water Supply System	5,000	20	2	18

Source: District Planning Coordinating Unit – ACDA 2021

3.6 Agricultural projection

There are numerous challenges confronting the Agricultural sector in the District. This include inadequate of storage facilities and processing facilities, inadequate extension services, low access credit to farmers, high cost agro-chemical inputs, poor market infrastructures and poor road network linking the market centres.

Table: 3.5 Farmer- extension officer ratio

Year	Projected farmers Population	No. of Extension officers	Standard Ratio	District famer extension officer ratio	Required number	Backlog
2021	26,432	14	1:500	1:1888	53	39
2025	29,212	14	1:500	1:2087	59	45

Source: Department of Agriculture ACDA-2021

3.8 GOALS, POLICY OBJECTIVES AND STRATEGIES OF THE DISTRICT ASSEMBLY

However, to ensure that strategic environmental and sustainability concerns are adequately catered for and incorporated in the implementation of the DMTDP, the goals, policy objectives and strategies were subjected to strategic environmental assessment (SEA). This Strategic Environmental Assessment was done using the sustainability test tool. Each strategy assessed against a set of criteria based on measures to minimise environmental degradation, reduce poverty, enhance quality of life, improve social and cultural assets and create better economic conditions. This tool gave a visual quantitative measure of the extent to which the strategies are capable of providing sustainable growth and development using a score of 1 to 5 as depicted in Table 3.7.

Table 3.6 - Scale of Sustainability Test

Scale:	0	1	2	3	4	5
Effects:	Not Relevant	Works strongly against the aim	Works against the aim	On balance has neutral effects on the aim	Supports the aim	Strongly supports the aim
Colour:	Black	Deep Red	Light Red	Yellow	Light Green	Deep Green

Source: EPA – GHANA, 2013

Effects on Natural Resources

The sustainability test carried out revealed that strategies to develop modern markets and retail infrastructure and road constructions in the District to enhance domestic trade, expand and equip health facilities, expand educational infrastructure and facilities at all levels and develop and maintain sports and recreational infrastructure among others are likely to have a negative on natural resources conditions. Planting of trees and the inclusion of landscaping to the design and implementation of constructional projects considered as mitigating measures to offset these effects. Table 3.8 presents the prioritised issues, the goals, the objectives and their corresponding strategies

Sustainable Prioritised Issues	Objectives	Strategies
1. ECONOMIC DEVELOPMENT (Goal: Build a Prosperous District Assembly)		
- Low application of technology especially among smallholder farmers leading to comparatively lower yields - Low quality and inadequate agricultural infrastructure	1.1 To Modernize agricultural production systems to increase yields by 65% by 2025	1.1.1 Promote commercial farming (SDG Targets 2.3,2.4) 1.1.2 Facilitate the recruitment of extension officers (SDG Target 2.a) 1.1.3 Encourage farmers to adopt irrigation as a strategy (SDG Target 1.1,1.4,1.5,2.3,2.4)
- High post-harvest loses and waste especially of fruits and vegetables	1.2 To reduce Post-Harvest losses by 30% by 2025	1.2.1 Facilitate the provision of storage in fractures with drying systems at the Municipal level (SDG Target 2.3,12.1,12.3,12. a)
- Low productivity and poor handling of livestock/ poultry products	1.3 To increase livestock and poultry production for food security and income generation by 50% by 2025	1.3.1 Facilitate access to credit facility to livestock and poultry farmers (SDG Targets 8.3, 8.10, 4.7.10) 1.3.2 Encourage livestock and poultry farmers to adopt new research findings. (SDG Target 2.a)
- Limited capacity of MSMEs	1.4 To support 10 SME's to access credit facilities by 2025	1.4.1 Facilitate resources Mobilisation from existing financial and technical support to support SMEs (SDG Targets 8.10, 9.3)
- Identify tourism potentials in the District	1.5 To develop one (1) tourism sites to promote tourism in the District by 2025	1.5.1 Develop available and potential sites to meet acceptable standards (SDG Target 8.9)
2. SOCIAL DEVELOPMENT (Goal: Provide opportunity for all in the District)		
- Poor quality of education at all levels - Inadequate school infrastructure - Inadequate Accommodation for teachers - Inadequate and inequitable access to education for PWDs and people with special needs at all levels - Inadequate ICT infrastructure	2.1 Enhance inclusive and equitable access to, and participation in quality education at all levels in the District	2.2.1 Build infrastructure and facilities at all levels (SDG Target 4.a) 2.2.2 Promote the teaching and learning of science, mathematics and ICT education in basic schools (SDG Target 16.6) 2.1.1 Promote inclusive education for all boys and girls with special needs (SDG Targets 4.1, 4.2, 4.5, 4.a) 2.1.2 Strengthening the Mock assessment test for the basic schools (SDG Target 4.1,4.6)
- Inadequate health infrastructure - Poor quality of healthcare services - High incidence of HIV/ AIDS among young people	2.2 To Ensure affordable, equitable, easily accessible and Universal Health Coverage (UHC) to 80% of District population by 2025	2.1.1 To improve and equip health facilities (SDG Target 3.8) 2.1.2 To ensure speedy implementation of the mental health strategy (SDG Targets 3.4, 3.5, 16.6) 2.1.3 Increase education to reduce stigmatization (SDG Target 3.7)
- Inadequate maintenance of Water facilities - Inadequate access to water services in rural areas	2.3 To increase access to safe and reliable water supply services to 90% of the District population by 2025	2.3.1 Provide mechanized boreholes and small-town water systems (SDG Target 6.1) 2.3.2 Strengthen institutional capacities for water resources management (SDG Targets 6.a, 16.6)
- High prevalence of open defecation - Poor sanitation and waste management	2.4 To improve access to improved and reliable environmental sanitation services to 80% of the District population by 2025	2.4.1 Provide enabling environment private for sector participation in the provision of sanitation services (SDG Target 17.17) 2.4.2 Enforce MMDAs' bye-laws on sanitation (SDG Targets 16.6, 16.b) 2.4.3 Develop and implement strategies to end open defecation (SDG Targets 16.6, 16.b)

Sustainable Prioritised Issues	Objectives	Strategies
<ul style="list-style-type: none"> - Inadequate and inequitable access to and support for inclusive and special education for PWDs and people with special needs at all levels - Prevalence child labour - Limited awareness on child rights and Development issues 	<p>2.5 To increase coverage of social protection programmes for vulnerable groups (LEAP, NHIS), pension schemes, children, women, persons with disability and the elderly) to 80% by 2025</p> <p>2.6 Prevent and protect all children from all forms of violence, abuse neglect and exploitation</p>	<p>2.5.1 To effectively implement existing social protection intervention programmes and expand their coverage to include all vulnerable groups (SDG Targets 1.3, 5.4, 10.4)</p> <p>2.5.2 Increase awareness on the effect's child labour</p>
<ul style="list-style-type: none"> - High unemployment rate amongst PWDs - Low participation of PWDs in decision making 	<p>2.7 To Promote participation of PWDs in the District in social and economic development to 50% by 2025</p>	<p>2.7.1 Increase participation of PWDs in national development (SDG Targets 10.2, 16.7)</p> <p>2.7.2 To Promote inclusion education and lifelong learning for person with disabilities (SDG Targets 4.5)</p>
<ul style="list-style-type: none"> - Youth unemployment and underemployment among rural youth 	<p>2.8 To Promote effective participation of the youth in socioeconomic development in the District</p>	<p>2.9.1 Build the capacity of the youth to discover opportunities (SDG Targets 10.2, 16.7)</p>
<ul style="list-style-type: none"> - Inadequate and poor sports infrastructure 	<p>2.9 To improve sports and recreational infrastructure in the municipality by 2025</p>	<p>2.10.1 Develop and maintain sports and recreational infrastructure (SDG Target 9.1)</p>
<p>3 ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS (Goal: Protect the Natural Environment and Build a Resilient Environment at the District level)</p>		
<ul style="list-style-type: none"> - Poor road network and condition 	<p>3.1 To Improve the condition of 100km of road network in the District by 2025</p>	<p>3.1.1 Expand and maintain the District road network (SDG Targets 9.1, 11.2)</p>
<ul style="list-style-type: none"> - Inadequate spatial plans 	<p>3.2 To prepare structure plan for the District by 2025</p>	<p>3.2 Ensure preparation and implementation of Spatial Development Frameworks, Structure Plans and Local Plans for the District (SDG Targets 11.3, 11.7, 11.a)</p>
<ul style="list-style-type: none"> - Destruction of forests and farmlands - Illegal mining - Pollution of water bodies from illegal mining 	<p>3.1 To introduce sustainable forms of mining in the District by 2025</p>	<p>3.1 Ensure mining activities are undertaken in an environmentally sustainable manner (SDG Targets 6.5, 8.4, 12.2, 12.8, 14.2, 15.1, 15.2, 15.3, 15.4, 15.5)</p>
<ul style="list-style-type: none"> - Vulnerability to climate change - Inadequate awareness creation on variability and climate change 	<p>3.2 To crate climate awareness throughout the District by 2025</p>	<p>3.2.1 Mainstreaming of climate change in the District development planning and budgeting processes (SDG Targets 11.b, 13.2)</p>
<ul style="list-style-type: none"> - Poor and inadequate maintenance of infrastructure 	<p>3.5 To maintain all government buildings in the District by 2025</p>	<p>3.5.1 Establish timely and effective preventive maintenance plan for all government buildings in the municipality. (SDG Target 9.a)</p>
<p>4. GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY (Goal: Maintain a stable, united and safe District)</p>		

Sustainable Prioritised Issues	Objectives	Strategies
- Inadequate Internally Generated Funds (IGF)	4.1 To Strengthen the capacity of all revenue collectors to increase collection by 85% by 2025	4.1.1 Enhance revenue mobilization capacity and capability of the District Assembly (SDG Targets 16.6, 17.1)
- Ineffective sub-district structures	4.2 To operationalize all the Five (5) Sub structures by 2025	4.2.1 Strengthen sub-district structures (SDG Targets 16.6, 17.9)
- Low participation of women in public and political affairs	2.10 To increase women participation in political and social development in the District to 30% by 2025	2.6.1 Enforce gender related laws (SDG Target 5.2) 2.6.2 Advocate for the creation of more gender partnerships
- Insufficient funding for development communication	1.3 To increase funding for development communication by 2025	4.4.1 Promote effective stakeholder involvement in development planning process, local democracy and accountability (SDG Target 16.7) 4.4.2 Strengthen Town hall Meetings to encourage citizens to participate in local governance (SDG Target 16.7)
- Inadequate police post and Accommodation	4.5 Enhance security service delivery in the District by 2025	4.5.1 Provide infrastructure, including accommodation and equipment's for the security services in the Municipality (SDG Targets 16.6, 16.a)
5. EMERGENCY PLANNING AND RESPONSE (INCLUDING COVID-19 RECOVERY PLAN) (Goal: Mainstream emergency planning and preparedness in the DMTDP at all level to respond to potential internal and external threats in the District (Covid-19))		
- Incident of natural disaster - Human induced events (sand wining, encroachment, domestic and bush fires - Poor early warning systems	5.1 Promote proactive planning and implementation for disaster prevention and mitigation by 2025	5.2 Strengthen capacity of the National Disaster Management Organisation (NADMO) at the District level and other related institutions to perform functions more effectively 5.2 Develop monitoring mechanism for disaster prevention and mitigation plan
- Inadequate infrastructure for emergency response	5.2 To Minimise Human induced threats	5.2.1 Establish a well-resourced emergency centre in the District
- Stigmatization of recovered persons	5.3 Ensure secured health systems in the District by 2025	5.3.1 Intensify Information, Education and Communications (IECs) on COVID prevention and response in the District
6 IMPLEMENTATION, COORDINATION, MONITORING AND EVALUATIONS (Goal: Improve Delivery of development outcomes at all levels in the District)		
- Weak linkages between CSO/NGO plans and MTDP	6.1 To mainstream the CSO/NGO plans in to the MTDP by 2025	6.1 Strengthen coordination between CSOs, NGOs, DPS and local authorities
- Untimely release of funds for M&E activities - Weak reporting and unreliable M&E data	6.2 Strengthen monitoring and evaluation systems at the District level	6.4.1 Ensure timely release of funds 6.4.2 Ensure Budgetary allocation for M&E activities 6.4.3 Strengthen data management capacities of staff
- Inadequate data and information storage system - Poor record keeping and documentation - Weak institutional memory at the District level	6.5 Enhance knowledge management and learning	6.5.1 Build capacity for data management at the District level 6.5.2 Provide logistics 6.5.3 Create information management system

CHAPTER FOUR

COMPOSITE DEVELOPMENT PROGRAMMES AND SUB-PROGRAMMES

4.0 INTRODUCTION

The Chapter considers the development programmes, Sub-programmes, assumptions in costing of programmes/projects and Composite Development Programmes for 2022-2025 linked to the Programme Based Budgeting (PBB) and the indicative Financial Strategy of the Assembly.

4.1 DEVELOPMENT PROGRAMMES AND SUB-PROGRAMMES

To achieve the sustainable prioritised issue and preferred spatial development option, broad programmes identified with its corresponding sub-programmes as depicted in table 4.1

Table 4.1 - Development Programmes and Sub-Programmes

Objectives	Strategies	Programme	Sub Programmes
ECONOMIC DEVELOPMENT (<i>Goal: Build a Prosperous District Assembly</i>)			
2.1 To Modernize agricultural production systems to increase yields by 65% by 2025	2.1.1 Promote commercial farming (SDG Targets 2.3,2.4)	Economic Development	Agriculture Development
	2.1.2 Facilitate the recruitment of extension officers (SDG Target 2.a)		
	2.1.3 Encourage farmers to adopt irrigation as a strategy (SDG Target 1.1,1.4,1.5,2.3,2.4)		
2.2 To reduce Post-Harvest losses by 30% by 2025	2.2.1 Facilitate the provision of storage in fractures with drying systems at the Municipal level (SDG Target 2.3,12.1,12.3,12. a)	Economic Development	Agriculture Development
2.3 To increase livestock and poultry production for food security and income generation by 50% by 2025	2.3.1 Facilitate access to credit facility to livestock and poultry farmers (SDG Targets 8.3, 8.10, 4.7.10)	Economic Development	Agriculture Development
	2.3.2 Encourage livestock and poultry farmers to adopt new research findings. (SDG Target 2.a)		
2.4 To support 10 SME's to access credit facilities by 2025	2.4.1 Facilitate resources Mobilisation from existing financial and technical support to support SMEs (SDG Targets 8.10, 9.3)	Economic Development	Finance
2.5 To develop one (1) tourism sites to promote tourism in the District by 2025	2.5.1 Develop available and potential sites to meet acceptable standards (SDG Target 8.9)	Economic Development	Infrastructure delivery and management
SOCIAL DEVELOPMENT (<i>Goal: Provide opportunity for all in the District</i>)			

Objectives	Strategies	Programme	Sub Programmes
2.1 Enhance inclusive and equitable access to, and participation in quality education at all levels in the District	<p>2.2.3 Build infrastructure and facilities at all levels (SDG Target 4.a)</p> <p>2.2.4 Promote the teaching and learning of science, mathematics and ICT education in basic schools (SDG Target 16.6)</p> <p>2.1.1 Promote inclusive education for all boys and girls with special needs (SDG Targets 4.1, 4.2, 4.5, 4.a)</p> <p>2.1.2 Strengthening the Mock assessment test for the basic schools (SDG Target 4.1,4.6)</p>	Social Services delivery	Education, Youth and ICT services
2.11 To Ensure affordable, equitable, easily accessible and Universal Health Coverage (UHC) to 80% of District population by 2025	<p>2.1.1 To improve and equip health facilities (SDG Target 3.8)</p> <p>2.1.2 To ensure speedy implementation of the mental health strategy (SDG Targets 3.4, 3.5, 16.6)</p> <p>2.1.3 Increase education to reduce stigmatization (SDG Target 3.7)</p>	Social Services Delivery	Health Delivery
2.12 To increase access to safe and reliable water supply services to 90% of the District population by 2025	<p>2.3.3 Provide mechanized boreholes and small-town water systems (SDG Target 6.1)</p> <p>2.3.4 Strengthen institutional capacities for water resources management (SDG Targets 6.a, 16.6)</p>	Infrastructure delivery and Management	Infrastructure Development
2.13 To improve access to improved and reliable environmental sanitation services to 80% of the District population by 2025	<p>2.4.4 Provide enabling environment private for sector participation in the provision of sanitation services (SDG Target 17.17)</p> <p>2.4.5 Enforce MMDAs' bye-laws on sanitation (SDG Targets 16.6, 16.b)</p> <p>2.4.6 Develop and implement strategies to end open defecation (SDG Targets 16.6, 16.b)</p>	Social Services Delivery	Environmental Health & Sanitation Services
2.14 To increase coverage of social protection programmes for vulnerable groups (LEAP, NHIS), pension schemes, children, women, persons with disability and the elderly) to 80% by 2025	<p>2.5.3 To effectively implement existing social protection intervention programmes and expand their coverage to include all vulnerable groups (SDG Targets 1.3, 5.4, 10.4)</p> <p>2.5.4 Increase awareness on the effect's child labour</p> <p>2.5.5 Prevent and protect all children from all forms of violence, abuse neglect and exploitation</p>	Social Services Delivery	Social Welfare and Community Development
2.15 To Promote participation of PWDs in the District in social and economic development to 50% by2025	<p>2.7.3 Increase participation of PWDs in national development (SDG Targets 10.2, 16.7)</p> <p>2.7.4 To Promote inclusion education and lifelong learning for person with disabilities (SDG Targets 4.5)</p>	Social Services Delivery	Social Welfare and Community Development
2.16 To Promote effective participation of the youth in socioeconomic development in the District	2.9.2 Build the capacity of the youth to discover opportunities (SDG Targets 10.2, 16.7)	Social Services Delivery	Education, Youth Sports &Library service

Objectives	Strategies	Programme	Sub Programmes
2.17 To improve sports and recreational infrastructure in the municipality by 2025	3.10.1 Develop and maintain sports and recreational infrastructure (SDG Target 9.1)	Social Services Delivery	Education, Youth Sports & Library service
3-ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS (<i>Goal: Protect the Natural Environment and Build a Resilient Environment at the District level</i>)			
3.3 To Improve the condition of 100km of road network in the District by 2025	3.1.2 Expand and maintain the District road network (SDG Targets 9.1, 11.2)	Infrastructure delivery and Management	Infrastructure Development
3.2 To prepare structure plan for the District by 2025	3.4 Ensure preparation and implementation of Spatial Development Frameworks, Structure Plans and Local Plans for the District (SDG Targets 11.3, 11.7, 11.a)	Infrastructure delivery and Management	Physical and Spatial Planning
3.3 To introduce sustainable forms of mining in the District by 2025	3.1 Ensure mining activities are undertaken in an environmentally sustainable manner (SDG Targets 6.5, 8.4, 12.2, 12.8, 14.2, 15.1, 15.2, 15.3, 15.4, 15.5)	Environmental Management	Natural Resource Conservation and Management
3.4 To crate climate awareness throughout the District by 2025	3.2.2 Mainstreaming of climate change in the District development planning and budgeting processes (SDG Targets 11.b, 13.2)	Environmental Management	Natural Resource Conservation and Management
3.6 To maintain all government buildings in the District by 2025	3.5.2 Establish timely and effective preventive maintenance plan for all government buildings in the municipality. (SDG Target 9.a)	Infrastructure delivery and Management	Infrastructure Development
4. GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY (<i>Goal: Maintain a stable, united and safe District</i>)			
4.3 To Strengthen the capacity of all revenue collectors to increase collection by 85% by 2025	4.1.2 Enhance revenue mobilization capacity and capability of the District Assembly (SDG Targets 16.6, 17.1)	Mgt & Admin	Finance
4.4 To operationalize all the Five (5) Sub structures by 2025	4.2.2 Strengthen sub-district structures (SDG Targets 16.6, 17.9)	Mgt & Admin	Finance
1.2. To increase women participation in political and social development in the District to 30% by 2025	2.6.3 Enforce gender related laws (SDG Target 5.2) 2.6.4 Advocate for the creation of more gender partnerships	Mgt & Admin	General Administration
1.4 To increase funding for development communication by 2025	4.5.2 Promote effective stakeholder involvement in development planning process, local democracy and accountability (SDG Target 16.7) 4.5.3 Strengthen Town hall Meetings to encourage citizens to participate in local governance (SDG Target 16.7)	Mgt & Admin	Planning, Budgeting & Coordination
4.6 Enhance security service delivery in the District by 2025	4.6.1 Provide infrastructure, including accommodation and equipment's for the security services in the Municipality (SDG Targets 16.6, 16.a)	Mgt & Admin	Planning, & Coordination
5. EMERGENCY PLANNING AND RESPONSE (INCLUDING COVID-19 RECOVERY PLAN) (<i>Goal: Mainstream emergency planning and preparedness in the DMTDP at all level to respond to potential internal and external threats in the District (Covid-19)</i>)			

Objectives	Strategies	Programme	Sub Programmes
5.3 Promote proactive planning and implementation for disaster prevention and mitigation by 2025	5.4 Strengthen capacity of the National Disaster Management Organisation (NADMO) at the District level and other related institutions to perform functions more effectively 5.2 Develop monitoring mechanism for disaster prevention and mitigation plan	Environmental Management	Disaster prevention and Management
6.2 To Minimise Human induced threats	6.2.1 Establish a well-resourced emergency centre in the District	Social Services Delivery	Health Delivery
6.3 Ensure secured health systems in the District by 2025	6.3.1 Intensify Information, Education and Communications (IECs) on COVID prevention and response in the District	Social Services Delivery	Health Delivery
6 IMPLEMENTATION, COORDINATION, MONITORING AND EVALUATIONS (<i>Goal: Improve Delivery of development outcomes at all levels in the District</i>)			
6.2 To mainstream the CSO/NGO plans in to the MTDP by 2025	6.3 Strengthen coordination between CSOs, NGOs, DPS and local authorities	Mgt & Admin	Planning, Budgeting & Coordination
6.4 Strengthen monitoring and evaluation systems at the District level	6.5.4 Ensure timely release of funds 6.5.5 Ensure Budgetary allocation for M&E activities 6.5.6 Strengthen data management capacities of staff	Mgt & Admin	Planning, Budgeting & Coordination
6.6 Enhance knowledge management and learning	6.6.1 Build capacity for data management at the District level 6.6.2 Provide logistics 6.6.3 Create information management system	Mgt & Admin	General Administration

Assumptions for Costing of projects and Programme

In order for the District Assembly to implement its programmes/projects and operates within its budget's lines; the resources and material costing assumptions were considered.

a. Resources assumptions: the assumptions were that necessary resources needed for the implementation of the innervations must be available within the period. POCC analysis was done on all the prioritise issues to assess their material viability for implementation.

b. Cost Assumptions: the assumptions are of the view that the Assembly should ensure accurate projections for goods, works, technical and consulting services. With respect to goods and services, the costing carried out with a guide from the PPA ACT, (ACT2016). The Ministry of Works and Housing's scale of fees for services in constructions considered as another basis for costing of consultancy Service.

4.2 DEVELOPMENT PROGRAMMES OF ACTION

The Programme of Action (POA) covers four years, which are issues identified for each development dimension, objective, period, indicative budgets and implementing department. The ranked needs of the communities formed the basis on which the POA was prepared. The Programme and projects in the POA had been roll out year by year for the four-year period in Annual Action Plans. The guiding principles of phasing out were the impact of the project or Programme on the larger population, its significant linkage effect on meeting basic needs as well as its multiplier effect on the local economy. Table 4.2 shows the Composite Programme of Action (POA) of the Assembly.

**Table 4.2 Programme of Action
ECONOMIC DEVELOPMENT**

Goal	Objectives	Programmes	Sub-programmes	Time frame				Cost			Programme status		Implementing Agencies	
				2022	2023	2024	2025	GoG	IGF/ABFA	Others	New	On-going	Lead	Collaborating
Build Prosperous District Assembly	To promote development of entrepreneurs and MSMEs in the district to 50% by 2025	Economic Development	Trade, Tourism and Industrial development					795,000.00	101,000.00	-	New	-	BAC	DA
	To Modernize agricultural production systems to increase yields by 65% by 2025	Economic Development	Agriculture Development					302,206.00	38,750.00	-	Ongoing		DAD	DA
	To Increase food self-sufficiency through efficient and sustain food systems in the District by 50% by 2025	Economic Development	Agriculture Development					307,750.00	37,850.00	-	Ongoing		Agriculture	DA
	To Sustain and improve post-harvest management in the agricultural sector in the district by 2025	Economic Development	Agriculture Development					303,780.00	40,750.00	-	New	-	Agriculture	DA
	To Promote job creation and decent work in the District by 30% by 2025	Economic Development	Agriculture Development					304,750.00	39,504.00	-	New	-	BAC	Agriculture/NGOs
	To develop tourist sites to promote tourism in the District by 2025	Economic Development	Trade, Tourism and Industrial development					50,000.00	10,000.00		New	-	DA	Ghana Tourist Board
	To train youth in soap marking, snail rearing, tie and dye, Beekeeping	Economic Development	Trade, Tourism and Industrial development					204,750.00	60,000.00		Ongoing		BAC	Agriculture/NGOs

SOCIAL DEVELOPMENT

Goal	Objectives	Programmes	Sub-programmes	Time frame				Cost			Programme Status		Implementing Agencies	
				2022	2023	2024	2025	GoG	IGF / ABFA	Others	New	Ongoing	Lead	Collaborating
Provide opportunity for all in the District	Provide equitable access to, and participation in good quality education at all levels to 40% by 2025	Social Services Delivery	Education and Youth Development					4,356,87.00	65,000.00		-	Ongoing	GES	DA

Goal	Objectives	Programmes	Sub-programmes	Time frame				Cost			Programme Status		Implementing Agencies	
				2022	2023	2020	2025	GoG	IGF / ABFA	Others	New	Ongoing	Lead	Collaborating
	Improve access and quality Universal Health Coverage (UHC) within the district to 80% by 2025	Social Services Delivery	Health Delivery					3,969,180	365,000		-	Ongoing	DHD	MoH, CA, NGOs
	To increase access to safe and reliable water supply services to 80% of the municipal population by 2025	Infrastructure delivery and Management	Infrastructure Development					1,651,500.00	-	-	-	Ongoing	Env'tal Health	DA
	To improve access to improved and reliable environmental sanitation services to 80% of the District population by 2025	Social Services Delivery	Environmental Health & Sanitation Services					1,000,000.00	-	-	-	Ongoing	Env'tal Health	DA
	To increase coverage of social protection programmes for vulnerable groups (LEAP, NHIS), pension schemes, children, women, persons with disability and the elderly) to 80% by 2025	Social Services Delivery	Health Delivery					137,502.50	21,250.00	-	-	Ongoing	SW/ Com. Dev	NGOs, DA, Gender officer
	To increase women participation in political and social development in the Municipality to 40% by 2025	Social Services Delivery	Soc. Welfare & Comm. Dev't					20,000.00	-		-	New	SW/ Com. Dev	DA
	To Promote participation of PWDs in the District in social and economic development to 50% by 2025	Social Services Delivery	Soc. Welfare & Comm. Dev't					137,802.60	21,250.00		-	Ongoing	SW/ Com. Dev	MA
	To Promote effective participation of the youth in socioeconomic development in the District	Social Services Delivery	Education and Youth Dev't	√	√	√	√	138,602.90	22,270.00		-	Ongoing	NYA	MA

Goal	Objectives	Programmes	Sub-programmes	Time frame				Cost			Programme Status		Implementing Agencies	
				2022	2023	2024	2025	GoG	IGF / ABFA	Others	New	Ongoing	Lead	Collaborating
	To increase coverage of social protection programmes for vulnerable groups (LEAP, NHIS, pension schemes, children, women, persons with disability and the elderly) to 95% by 2025	Social Services Delivery	Education and Youth Dev't	√	√	√	√	132,810.00	21,250.00	-		Ongoing	SW/ Com. Dev	MA
	To improve sports and recreational infrastructure in the municipality by 2025	Social Services Delivery	Education and Youth Dev't	√	√	√	√	137,502.50	25,260.00			Ongoing	GES	DA

ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS

Goal	Objectives	Programmes	Sub – programmes	Time frame				Cost			Programme Status		Implementing Agencies	
				2022	2023	2024	2025	GoG	IGF / ABFA	Others	New	Ongoing	Lead	Collaborating
Protect the Natural Environment and Build a Resilient Environment in the District	To Improve the condition of 100km of road network in the District by 2025	Infrastructure delivery & Mgt	Infrastructure Development					1,984,490.00	91,250.00	-	-	Ongoing	Feeder roads	DA
	To prepare structure plan for the District by 2025	Infrastructure delivery & Mgt	Physical and Spatial Planning					289,000.00	92,000.00			Ongoing	DPPD	DWD, DA
	To crate climate awareness throughout the District by 2025	Environmental Management	Nat. Res. Cons. and Mgt					164,500.00	40,000.00			New	DA	EPA,NGO
	To introduce sustainable forms of mining in the District by 2025	Environmental Management	Nat. Res. Cons. and Mgt					717,000.00	-	-	-	Ongoing	DA/EPA	Private sector
	To maintain all government buildings in the District by 2025	Infrastructure Delivery & Mgt	Physical and Spatial Plg.					164,500.00	40,000.00			Ongoing	DWD	DA
	To prepare disaster preparedness and response action plan for the District by 2025	Infrastructure delivery & Mgt	Infrastructure Development					30,000.00				New	NADMO/ Planning	DA

GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

Goal	Objectives	Programmes	Sub-programmes	Time frame				Cost			Programme Status		Implementing Agencies	
				2022	2023	2024	2025	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
Maintain a stable, united and safe District	To Strengthen the capacity of all revenue collectors to increase collection by 85% by 2025	Mgt & Admin	Finance					-	70,000.00			Ongoing	Finance	DA

Goal	Objectives	Programmes	Sub-programmes	Time frame				Cost			Programme Status		Implementing Agencies	
				2022	2023	2024	2025	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
	To operationalize all the Five (5) Sub structures by 2025	Mgt & Admin	General Administration					22,000.00	-	-	New		DA	All Departments
	To increase women participation in political and social development in the District to 30% by 2025	Mgt & Admin	General Administration					23,000.00	-	-		Ongoing	MA	-
	To increase funding for development communication by 2025	Mgt & Admin	General Administration					40,000.00			New		Central Admin	-
	Enhance security service delivery in the District by 2025	Mgt & Admin	Planning, Budgeting & Coordination					40,000.00	-	-		Ongoing	Central Admin	-

EMERGENCY PLANNING AND RESPONSE (INCLUDING COVID-19 RECOVERY PLAN)

Goal	Objectives	Programmes	Sub-programmes	Time frame				Cost			Programme Status		Implementing Agencies	
				2022	2023	2024	2025	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
Mainstream emergency planning and preparedness in the DMTDP at all level to respond to potential internal and external threats in the District (Covid-19)	Promote proactive planning and implementation for disaster prevention and mitigation by2025	Environmental Management	Disaster prevention and Management					30,000.00			New		NADMO/FIRE SERVICE	DA
	To Minimize Human induced threats	Environmental Management	Disaster prevention and Management					40,000.00				Ongoing	NADMO/FIRE SERVICE	DALA
	Sensitization on road safety													
	Ensure secured health systems in the District by 2025	Environmental Management	Disaster prevention and Management					70,000.00			New		NADMO	DA

IMPLEMENTATION, COORDINATION, MONITORING AND EVALUATION

Goal	Objectives	Programmes	Sub-programmes	Time frame				Cost			Programme Status		Implementing Agencies	
				2022	2023	2024	2025	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
Improve Delivery of development outcomes at all levels in the District	To mainstream the CSO/NGO plans in to the MTDp by 2025	Mgt & Admin	Finance					12,000.00	-	-		Ongoing	Finance	DA
	Strengthen monitoring and evaluation systems at the District level	Mgt & Admin	Planning, Budgeting & Coordination					40,000.00			New		Planning& Budgeting	DA
	Enhance knowledge management and learning	Mgt & Admin	Planning, Budgeting & Coordination						20,000.00			New	Ongoing	Planning& Budgeting

4.3 INDICATIVE FINANCIAL PLAN

4.3.1 Cost of Implementing DMTDP

The total costs for implementing the DMTDP over the period 2022-2025 is estimated at **GH¢23,427,088.12**

Resource Envelope

The resource envelope consists of domestic and external sources of financing. The estimated projected resource inflows for the period 2022-2025 is **GH¢12,116,849.90**

Financing the Resource Gap

A comparison of costs for implementing the Plan and the projected resource inflows for the period provides an indication of resource gap that must be fill to ensure full implementation of the programmes and projects outlined in the plan.

Based on the projected total revenue and planned expenditure on interventions, overall resource gap of **GH¢11,310,238.22** with an average of **GH¢942,519.85.85** per annum was estimated.

A number of the initiatives outlined in the DMTDP will be implement through public private partnership (PPP) due to their capital-intensive nature. Such initiatives include the Rehabilitation of the Manso Market, construction of toilet facilities etc.

Table 4.2 Indicative Financial Strategy

Development Dimension	Programme (PBB)	Programme Cost 2022-2025	Expected Revenue & Source Funding						Total Cost	Gap	Mechanism to Fill Gap
			GOG	IGF	DACF	DACF- RFG	DPs	Others			
Economic Development	Prog: 1	2,751,000.00	628,768.40	433,489.89	1,012,907.64	335,305.89	-	217,921.50	2,628,393.32	-122,606.68	Valuation of properties, generation of bills and collection of property rates;
Social Development	Prog: 2	12,615,244.12	660,206.82	320,164.38	1,272,503.02	222,071.18	-	112,306.19	2,587,251.59	-10,027,992.53	
Environmental Infrastructure and Human Settlement	Prog: 3	1,038,500.00	693,217.16	367,672.60	1,336,128.17	369,674.74	-	123,817.57	2,590,510.24	1,552,010.24	
Governance, Corruption and Public Accountability	Prog: 4	4,418,258.00	727,878.02	386,056.23	1,402,934.58	388,158.48	-	130,008.45	3,035,035.76	-1,383,222.24	Use of computerized billing system and proper street addressing system to enhance bill distribution and collection
Emergency Planning and Response (Covid - 19 Recovery Plan)	Prog: 5	1,985,086.00	698,727.05	405,359.05	1,473,081.31	407,566.40	-	136,508.88	3,121,242.69	1,136,156.69	
Implementation, Coordination, Monitoring and Evaluation	Prog: 6	621,000.00	562,235.02	350,164.38	1,271,081.00	206,566.10	-	102,501.88	2,492,548.38	1,871,548.38	
Total		23,429,088.12	3,971,032.47	2,262,906.53	7,768,635.72	1,929,342.79	-	1,929,342.79	2,492,548.38	1,871,548.38	

CHAPTER FIVE

DISTRICT ANNUAL ACTION PLAN

5.1 INTRODUCTION

This chapter shows the four-year Annual Action Plans (AAPs) from the composite programmes of Action. The chapter shows the link between the District Composite Budget, spatial and the Annual Action Plans of the Assembly.

5.2 LINKAGE BETWEEN ANNUAL ACTION PLAN AND ANNUAL BUDGET

The District composite budget is prepared based on the Annual Action Plans of the Assembly. The budget allocates financial resources for the implementation of each year's Annual Action Plans

The Annual Action Plan (AAPs) is review on annual basis to identify relevant activities to rolled-over where necessary from previous years as well as remove activities that are no longer relevant.

5.3 ANNUAL ACTION PLAN REFLECTING SPATIAL PLANNING INTERVENTIONS

The Physical Planning Department prepares structure plans for communities in the District. Such proposals and actions for spatial development incorporates and reflects the planned activities in the AAPs of the District.

5.4 IMPLEMENTATION OF ANNUAL ACTION PLANS

Departments and Agencies of the Assembly in collaboration with the NGOs, CSOs, FBOs and the Private sector, implement the Annual Action Plans. The table below details out the Annual Action Plan for 2022 - 2025.

Table 5.0 ANNUAL ACTION PLAN - 2022

ECONOMIC DEVELOPMENT (Goal: Build a Prosperous District Assembly)

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Others	New	Ongoing	Lead	Collaborating
1.	Economic Development	Trade, Tourism & Industrial development	Construct 4No. Market sheds	Dominase, Akyerekere					350,000.00	15,000.00	-	New	-	DA	Works
2.	Economic Development	Trade, Tourism & Industrial development	Register and train 100 MEMSEs on Group Dynamics, Business Management and Counselling	District Wide					15,000.00	10,000.00	-	New	-	BAA	Amenfiman Rural
3.	Economic Development	Trade, Tourism & Industrial development	Organise 2 Business Forum/LED Activities	Manso Amenfi					10,000.00	5,000.00	-	New	-	BAC	Amenfiman Rural
4.	Economic Development	Trade, Tourism & Industrial development	Registration and routine monitoring of hospitality facilities in the District	Manso Amenfi, Agona Amenfi, Adjakaa Manso, Juabo and Akyekere					-	3,000.00	-	New	-	BCA	SATS
5.	Economic Development	Agriculture Development	Support for the Planting for Export and Rural Development	District Wide					45,000.00	-	-	-	Ongoing	Agriculture	-
6.	Economic Development	Agriculture Development	Organise quarterly Training session for AEAs and DDOs on crops and livestock production	Manso Amenfi					13,000.00	-	-	-	Ongoing	Agriculture	Cooperatives
7.	Economic Development	Agriculture Development	Training of 1000 farmers on Climate smart Agricultural practices	District Wide					15,000.00	-	-	New	-	Agriculture	-
8.	Economic Development	Agriculture Development	Facilitate the acquisition of 15000 Oil palm, 10000 coconut and 150,000 cocoa seedlings for distribution to 1000 farmers	District Wide					90,000.00	-	-	New	-	Agriculture	-
9.	Economic Development	Agriculture Development	Nursing and distribution of 20,000 rubber seedlings to 100 farmers	District Wide					35,000.00	-	-	New	-	Agriculture	-
10.	Infrastructure delivery & Mgt	Infrastructure Development	Construction 1 No. wooden structure for poultry production	Manso Amenfi					15,000.00	-	-	-	On-going	DA	Works

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Others	New	Ongoing	Lead	Collaborating
11.	Economic Development	Agriculture Development	Farmers Day Celebration	Manso Amenfi					30,000.00	15,000.00	-	-	On-going	DA	Agriculture
12.	Economic Development	Agriculture Development	Construct rice milling machines	Obing					10,000.00		-	New	-	DA	Works
13.	Economic Development	Agriculture Development	Train 30 women farmers on how to improve soya beans powder to increase their nutritional status of their diet	District Wide					6,000.00	-	-	New	On-going	DA	BAC

SOCIAL DEVELOPMENT (Goal: Provide opportunity for all in the District)

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
14.	Social Services Delivery	Education and Youth Dev't	Support the YEA/NABCO in the recruitment of 150 youth in various models	District Wide					15,000.00	-	-	New	-	YEA/NABCO	CA
15.	Social Services Delivery	Education and Youth Dev't	Completion of 5 No. 3 Unit Classroom Block with Ancillary facilities	Wuratrem, Nyamebekyere, Kwakuboah, Sompre					480,784.40	-	-	-	Ongoing	DA	GES
16.	Social Services Delivery	Education and Youth Dev't	Completion of 2 No. 3 Unit Classroom Block with Ancillary facilities	Dwetey, Dwirigum					60,000.00	-	-	-	Ongoing	DA	GES
17.	Social Services Delivery	Education and Youth Dev't	Completion of 1 No. Pavilion	Kyiekrom					45,301.63	-	-	-	Ongoing	DA	GES
18.	Social Services Delivery	Education and Youth Dev't	Organise quarterly District Education Oversight Committee meeting	Manso Amenfi					6,000.00	-	-	-	Ongoing	DA	GES
19.	Social Services Delivery	Education and Youth Dev't	Procurement of 500 dual desk for Basic school	District Wide					100,000.00	-	-	New	-	DA	Procurement
20.	Social Services Delivery	Education and Youth Dev't	Conduct 2 mock exams for the BECE Candidates	District Wide					5,000.00	-	-	New	-	DA	GES
21.	Social Services Delivery	Education and Youth Dev't	Organize My First Day at School in the District	District Wide					2,000.00	2,000.00	-	-	Ongoing	DA	GES
22.	Social Services Delivery	Education and Youth Dev't	Support Sports activities in the District	District Wide					5,000.00	-	-	-	Ongoing	GES	DA
23.	Social Services Delivery	Health Delivery	Organise Reproductive and Child Health campaigns	District wide					25,000.00	-	15,000.00	New	-	DHD	NGOs

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
24.	Social Services Delivery	Health Delivery	Completion of 4No. CHPS compound	Daboase, Sraha Ayiem, Dwirigum, Ankwaaso					550,000.00	-	-	-	Ongoing	DA	DHD
25.	Social Services Delivery	Health Delivery	Construct 2No. CHPS compound	Fureso, Kwakuboah					600,000.00	-	-	New	-	DA	DHD
26.	Social Services Delivery	Health Delivery	Organise monthly sensitisation Health Promotion campaigns	District Wide					15,000.00	-	-	New	-	DHD	-
27.	Social Services Delivery	Health Delivery	Organise training and sensitisation campaigns on good nutrition and health diet	District Wide					8,000.00	-	-	-	Ongoing	DHD	NGOs
28.	Social Services Delivery	Health Delivery	Sensitize, churches, mosques and faith-based healers on mental health	District Wide					-	2,000.00	-	-	Ongoing	DHD	Religious Bodies
29.	Social Services Delivery	Health Delivery	Organize annual performance review with staff and stakeholders	Manso Amenfi					7,200.00	-	-	New	-	DHD	DA
30.	Social Services Delivery	Health Delivery	Organise Routine Disease Control and Surveillance in the District	District Wide					4,000.00	-	-	-	Ongoing	DHD	RHD, NGOs
31.	Social Services Delivery	Health Delivery	Organise Quarterly Public Health Emergency Committee Meetings	Manso Amenfi					5,000.00	-	-	-	Ongoing	DHD	DA
32.	Social Services Delivery	Health Delivery	Organize training on Malaria case management and control policy for 60 facility staff	Manso Amenfi					7,000.00	-	-	-	Ongoing	DHD	DA
33.	Social Services Delivery	Health Delivery	Support national immunization programme	District Wide					1000.00	-	-	-	Ongoing	DHD	DA
34.	Social Services Delivery	Health Delivery	Celebration of World AIDS Day	District Wide					5,000.00	-	-	-	Ongoing	DHD	DA
35.	Social Services Delivery	Health Delivery	Screening of all Pregnant women attending ANC clinics	District Wide					5,000.00	-	-	-	Ongoing	DHD	DA
36.	Infrastructure Delivery and Management	Infrastructure Development	Construct of 5No mechanised borehole	Juabo, Anakum, Beposo, Pensanom, Manso Nkwanta					30,000.000	-	-	New	Ongoing	DA	DWSMT

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies		
					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating	
37.	Infrastructure Delivery and Management	Infrastructure Development	Construct of 5No mechanised borehole	Achimkrom, Amuni, samfifire Anyinabrem, Area 7,					400,000.00				New	-	DA	DWSMT
38.	Infrastructure Delivery and Management	Infrastructure Development	Construct 5No. Hand Pump	Wuratrem ,Manhyia, konkonkyea, Ohya nyeda, Yaw Marfo,					150,000.00				New	-	DA	DWSMT
39.	Infrastructure Delivery and Management	Infrastructure Development	Train 10 communities on good water management systems (WATSAN)	District wide					-	9,000.00			New	-	DA	DWSMT
40.	Social Services Delivery	Environmental Health & Sanitation Services	Implementation of Community Led Total Sanitation (CLTS) programme	District Wide					5,000.00	-	-		-	Ongoing	Env'tal Health	DA
41.	Social Services Delivery	Environmental Health & Sanitation Services	Organise Public sensitization and education on sanitation and hygiene promotion	District Wide					15,000.00	5,000.00	-		New	-	Env'tal Health	DA
42.	Social Services Delivery	Environmental Health & Sanitation Services	Prosecution and enforcement of sanitation bye-laws	District Wide					5,000.00	5,000.00	-		-	Ongoing	Env'tal Health	DA
43.	Social Services Delivery	Environmental Health & Sanitation Services	Conduct Medical Screening for Food Vendors and sellers	District wide					10,000.00	10,000.00	-		-	Ongoing	Env'tal Health	DA
44.	Social Services Delivery	Environmental Health & Sanitation Services	Regular maintenance of sanitary landfill site	Manso Amenfi					35,000.00	20,000.00	-		-	Ongoing	Env'tal Health	DA
45.	Social Services Delivery	Environmental Health & Sanitation Services	intensify the Disinfection and Disinfestation Programme	District wide					35,000.00	-	-		New	-	Zoom lion Ghana ltd	DA
46.	Social Services Delivery	Environmental Health &	Procure Tools, equipment, Detergents for Cleaning of Public Places in the District	District wide					5,000.00	5,000.00	-		-	Ongoing	DA	Procurement

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
		Sanitation Services													
47.	Social Services Delivery	Environmental Health & Sanitation Services	Preparation of DESSAP	Manfo Amenfi					20,000	-	-	New	-	Env'tal Health/ Planning	DA
48.	Social Services Delivery	Soc. Welfare & Comm. Dev.	Support the activities of LEAP	District Wide					5,000.00	-	-	-	Ongoing	SWCD	DA
49.	Social Services Delivery	Soc. Welfare & Comm. Dev.	Provide Financial Support to 150 PWDs	District Wide					100,000.00	-	-	-	Ongoing	SWCD	DA
50.	Social Services Delivery	Soc. Welfare & Comm. Dev.	Train women groups on income generating activities (agro processing, retailing, farming) & business development, group dynamics & book keeping	District Wide					2,500.00	3,500.00	-	New	-	SWCD	DA
51.	Social Services Delivery	Soc. Welfare & Comm. Dev.	Formation and Training of child labour clubs in selected communities	Manso Amenfi, Adjakaa Manso, Agona Amenfi, Juabo and Akyekyere						2,000.00	-	-	Ongoing	SWCD	DA

ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS (Goal: Safeguard the Natural Environment and Ensure Resilient Built Environment in the District)

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GoG	IGF/A BFA	Others	New	Ongoing	Lead	Collaborating
52.	Infrastructure delivery & Mgt	Infrastructure Development	Maintenance of 100 km Feeder Roads	District Wide					90,000	-	-	-	Ongoing	Feeder Roads	DA
53.	Infrastructure delivery & Mgt	Infrastructure Development	Sensitize road user on road safety	District Wide					3,000.00	-	-	New	-	DVLA	DA
54.	Infrastructure delivery & Mgt	Infrastructure Development	Maintenance of District assembly Asset	District Wide					100,000.00	-	-	-	Ongoing	DA	DWD
55.	Infrastructure Delivery & Mgt	Physical and Spatial Plg	Sensitization on building permits procedures and regulations	District Wide					6,000.00	-	-	New	Ongoing	Physical Planning	Works

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GoG	IGF/A BFA	Others	New	Ongoing	Lead	Collaborating
56.	Environmental Management	Nat. Res. Cons. and Mgt	Educate communities on climate change issues	District Wide					10,000	-	-	-	Ongoing	DA	EPA
57.	Infrastructure delivery & Mgt	Infrastructure Development	Organize public education on agroforestry	Manso Amenfi					5,000	-	-	-	-	Forestry	DA
58.	Infrastructure Delivery & Mgt	Physical and Spatial Plg.	Prepare spatial plans	District Wide					12,000.00	3,000.00	-	-	Ongoing	Physical Planning	Traditional Council
59.	Infrastructure Delivery & Mgt	Physical and Spatial Plg	Organize periodic Development control monitoring exercises	District Wide					5,000	5,000	-	-	Ongoing	Physical Planning	DA
60.	Infrastructure Delivery & Mgt	Physical and Spatial Plg	Organize quarterly statutory spatial planning & Technical sub-committee meetings	Manso Amenfi					15,000.00	5,000.00	-	-	Ongoing	Physical Planning	DA
61.	Infrastructure Delivery & Mgt	Physical and Spatial Plg	Continue the street naming exercise	Manso Amenfi, Akyekyere					15,000.00	-	-	-	Ongoing	Physical Planning	DA
62.	Infrastructure delivery & Mgt	Infrastructure Development	Prepare Disaster plan	Municipal Assembly					20,000	-	-	New	-	NADMO	DA

GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY (Goal: Maintain a Stable, United and Safe Society in the District)

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
63.	Mgt & Admin	Finance	Prepare Revenue Improvement Action Plan	District Assembly					12,000.00	-	-	-	Ongoing	Finance Planning/Budget	DA
64.	Mgt & Admin	Finance	Support for revenue Taskforce to embark on regular revenue mobilization	District Wide					5,000.00	5,000.00	-	New	-	DA	-
65.	Mgt & Admin	General Administration	Organize quarterly management meetings	District Assembly					10,000	5,000.00	-	-	Ongoing	DA	Dept. Agencies
66.	Mgt & Admin	General Administration	Organise quarterly Entity Tender Committee meetings	District Assembly					10,000.00	5,000.00	-	-	-	DA	Dept. Agencies

S/ N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
67.	Mgt & Admin	General Administration	Sensitise community members on Assembly Elections	District Wide					10,000.00	-	-	New	-	SWCD	NCCE
68.	Mgt & Admin	Planning, & Coordination	Organise Town hall meetings	District Wide					15,000.00	5,000.00	-	-	Ongoing	DA	Planning & Budgeting
69.	Mgt & Admin	Finance	Procurement of Office Equipment for staff	District Assembly					40,000.00	10,000.00	-	-	Ongoing	DA	Procurement
70.	Mgt & Admin	General Administration	Construct 1 No. 2-Unit Staff Bungalow	Manso Amenfi					250,000.00			New		DA	Works
71.	Mgt & Admin	General Administration	Organise National Day celebrations						50,000.00	-	-	-		DA	All department
72.	Mgt & Admin	General Administration	Completion DCE's Bungalow	Manso Amenfi					292,086.00	-	-		Ongoing	DA	Works
73.	Mgt & Admin	General Administration	Collect and develop base for Apprentices and Artisans	Municipal Wide					5,000	-	-	New	-	DA	Stats
74.	Mgt & Admin	General Administration	Support for Community Initiated Projects	District Wide					250,000.00	-	-	-	Ongoing	DA	Works
75.	Mgt & Admin	General Administration	Repair and Maintenance of Assembly Vehicles	District Assembly					25,000.00	10,000.00	-	-	Ongoing	Central Admin	All department
76.	Mgt & Admin	Finance	Procure 2 No. Motor Bikes for revenue staff	District Assembly					-	8,000 .00	-	New	-	DA	Finance
77.	Mgt & Admin	Planning, Budgeting & Coordination	Preparation of plans, budget and other reports of the Assembly	District Assembly					50,000.00	-	-	-	Ongoing	Central Admin	DA
78.	Mgt & Admin	Human Resource	Organise training for staff and Assembly Members	District Assembly					15,000	15,000	-	-	Ongoing	Central Admin	DA
79.	Mgt & Admin	General Administration	Review and Prepare 2023 Annual Action Plan	District Assembly					5,000.00	-	-	-	Ongoing	Planning	All Departments
80.	Mgt & Admin	General Administration	Organisation of statutory meetings of the Assembly	District Assembly					30,000	20,000	-	-	Ongoing	Central Admin	DA
81.	Mgt & Admin	General Administration	Gazette the District Assembly Bye-Law	District Assembly					10,000.00	-	-	-	Ongoing	Central Admin	DA
82.	Mgt & Admin	Planning, & Coordination	Organise M&E activities	District Assembly					20,000.00	10,000.00	-	-	Ongoing	Planning	DA
83.	Mgt & Admin	Planning, & Coordination	Organise DPCU Activities	District Assembly					15,000.00	5,000.00	-	-	Ongoing	Panning	MA
84.	Mgt & Admin	General Administration	Strengthen the capacity of the Area Councils members	District Assembly					50,000.00	-	-	New		Central Admin	DA

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
85.	Mgt & Admin	Planning, Budgeting & Coordination	Organisation of Participatory M & E with stakeholders	District Wide					20,000.00	-	-	-	Ongoing	Planning	DA
86.	Mgt & Admin	General Administration	Procurement and fixing of street lights/ bulbs	Municipal Wide					25,000	12,500	-	-	Ongoing	Central Administration	Works
87.	Mgt & Admin	General Administration	Organize Quarterly Intersectoral meetings (ECG, GWCL, GPS, GNFS etc)	Municipal Assembly					20,000.00	-	-	New	-	Planning & Budgeting	Mgt & Admin

EMERGENCY PLANNING AND RESPONSE (Including Covid-19 Recovery Plan)

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
88.	Environmental Management	Disaster prevention and Management	Public Education campaigns on disaster risk reduction for awareness creation on bushfire, floods and climate change	District wide					15,000 .00	-	-	New		NAMDO	FSD
89.	Environmental Management	Disaster prevention and Management	Organise quarterly Disaster Risk Management committee meeting	Manso Amenfi					8,000.00			New		NAMDO	GFS
90.	Environmental Management	Disaster prevention and Management	Formation of DVGs, trained and equipped to enhance their skills in disaster risk reduction awareness	District wide					20,000.00			New		NAMDO	GFS
91.	Environmental Management	Disaster prevention and Management	Register and train 2000 community miners on safe mining practices	District wide					20,000.00	10,000.00	-	New		NAMDO	Minerals commission
92.	Environmental Management	Natural Resources Conservation	Rehabilitation of 25acre degraded land using commercial trees	District wide					80,000.00			-	Ongoing	GPSNP focal person	Agric. Dept., FSD
93.	Environmental Management	Natural Resources Conservation	Formation of climate change Clubs in schools	15 school					7,000.00			New	-	Climate change focal person	FSD /NADMO

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
94.	Environmental Management	Natural Resources Conservation	Production and distribution of 30000 rubber seedling for 1000 beneficiaries' farmers	District wide					70,000.00	-	-	-	Ongoing	GPSNP focal person	Agric. Dept.
95.	Environmental Management	Disaster prevention and Management	Prepare disaster preparedness plan	District Assembly					20,000.00	-	-	New	-	NADMO/FIRE SERVICE	MA

IMPLEMENTATION, COORDINATION, MONITORING AND EVALUATION

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
96.	Mgt & Admin	Finance	Train revenue collectors, revenue & supervisors	District Assembly					5,000.00	5,000.00	-	-	Ongoing	Finance	DA
97.	Mgt & Admin	Finance	Provision of logistics to revenue staffs. eg. Leather bags, uniforms etc	District Wide					20,000.00	-	-	-	Ongoing	Finance	DA
98.	Mgt & Admin	Finance	Recruit additional revenue staff/Commission collectors	District Assembly					7,500.00	1,000.00	-	-	Ongoing	Finance	DA
99.	Mgt & Admin	Finance	Identify new revenue sources	District Wide					4,000.00	5,000.00	-	-	Ongoing	Finance	DA
100.	Mgt & Admin	Finance	Identify and close all the loopholes in revenue mobilisation	District Wide					5,000.00	-	-	-	Ongoing	Finance	DA
101.	Mgt & Admin	Planning, Budgeting & Coordination	Prepare M&E Plan	District Assembly					12,000	-	-	New	-	Planning & Budgeting	DA
102.	Mgt & Admin	Planning, Budgeting & Coordination	Provide logistics for monitoring	District Assembly					70,000.00	1,000.00	-	-	Ongoing	Planning & Budgeting	MA
103.	Mgt & Admin	Planning, Budgeting & Coordination	Undertake quarterly monitoring	District Assembly					8,000.00	4,000.00	-	-	Ongoing	Planning & Budgeting	DA
104.	Mgt & Admin	Planning, Budgeting & Coordination	Prepare quarterly monitoring reports	District Assembly					4,000.00	-	-	-	Ongoing	Planning & Budgeting	DA

ANNUAL ACTION PLAN – 2023

ECONOMIC DEVELOPMENT (Goal: Build a Prosperous District Assembly)

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Others	New	Ongoing	Lead	Collaborating
105.	Economic Development	Trade, Tourism & Industrial development	Construct 4No. Market sheds	Dominase, Akyerekere					350,000.00	15,000.00	-	New	-	DA	Works
106.	Economic Development	Trade, Tourism & Industrial development	Register and train 100 MEMSEs on Group Dynamics, Business Management and Counselling	District Wide					15,000.00	10,000.00	-	New	-	BAA	Amenfiman Rural
107.	Economic Development	Trade, Tourism & Industrial development	Organise 2 Business Forum/LED Activities	Manso Amenfi					10,000.00	5,000.00	-	New	-	BAC	Amenfiman Rural
108.	Economic Development	Trade, Tourism & Industrial development	Registration and routine monitoring of hospitality facilities in the District	Manso Amenfi, Agona Amenfi, Adjakaa Manso, Juabo and Akyekere					-	3,000.00	-	New	-	BCA	SATS
109.	Economic Development	Agriculture Development	Support for the Planting for Export and Rural Development	District Wide					45,000.00	-	-	-	Ongoing	Agriculture	-
110.	Economic Development	Agriculture Development	Organise quarterly Training session for AEAs and DDOs on crops and livestock production	Manso Amenfi					13,000.00	-	-	-	Ongoing	Agriculture	Cooperatives
111.	Economic Development	Agriculture Development	Training of 1000 farmers on Climate smart Agricultural practices	District Wide					15,000.00	-	-	New	-	Agriculture	-
112.	Economic Development	Agriculture Development	Facilitate the acquisition of 15000 Oil palm, 10000 coconut and 150,000 cocoa seedlings for distribution to 1000 farmers	District Wide					90,000.00	-	-	New	-	Agriculture	-
113.	Economic Development	Agriculture Development	Nursing and distribution of 20,000 rubber seedlings to 100 farmers	District Wide					35,000.00	-	-	New	-	Agriculture	-
114.	Infrastructure delivery & Mgt	Infrastructure Development	Construction 1 No. wooden structure for poultry production	Manso Amenfi					15,000.00	-	-	-	On-going	DA	Works
115.	Economic Development	Agriculture Development	Farmers Day Celebration	Manso Amenfi					30,000.00	15,000.00	-	-	On-going	DA	Agriculture

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Others	New	Ongoing	Lead	Collaborating
116.	Economic Development	Agriculture Development	Construct rice milling machines	Obing					10,000.00		-	New	-	DA	Works
117.	Economic Development	Agriculture Development	Train 30 women farmers on how to improve soya beans powder to increase their nutritional status of their diet	District Wide					6,000.00	-	-	New	On-going	DA	BAC

SOCIAL DEVELOPMENT (Goal: Provide opportunity for all in the District)

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
118.	Social Services Delivery	Education and Youth Dev't	Support the YEA/NABCO in the recruitment of 150 youth in various models	District Wide					15,000.00	-	-	New	-	YEA/NABCO	CA
119.	Social Services Delivery	Education and Youth Dev't	Completion of 5 No. 3 Unit Classroom Block with Ancillary facilities	Wuratrem, Nyamebkyere, Kwakuboah, Sompre					480,784.40	-	-	-	Ongoing	DA	GES
120.	Social Services Delivery	Education and Youth Dev't	Completion of 2 No. 3 Unit Classroom Block with Ancillary facilities	Dwetey, Dwirigum					60,000.00	-	-	-	Ongoing	DA	GES
121.	Social Services Delivery	Education and Youth Dev't	Completion of 1 No. Pavilion	Kyiekrom					45,301.63	-	-	-	Ongoing	DA	GES
122.	Social Services Delivery	Education and Youth Dev't	Organise quarterly District Education Oversight Committee meeting	Manso Amenfi					6,000.00	-	-	-	Ongoing	DA	GES
123.	Social Services Delivery	Education and Youth Dev't	Procurement of 500 dual desk for Basic school	District Wide					100,000.00	-	-	New	-	DA	Procurement
124.	Social Services Delivery	Education and Youth Dev't	Conduct 2 mock exams for the BECE Candidates	District Wide					5,000.00	-	-	New	-	DA	GES
125.	Social Services Delivery	Education and Youth Dev't	Organize My First Day at School in the District	District Wide					2,000.00	2,000.00	-	-	Ongoing	DA	GES
126.	Social Services Delivery	Education and Youth Dev't	Support Sports activities in the District	District Wide					5,000.00	-	-	-	Ongoing	GES	DA
127.	Social Services Delivery	Health Delivery	Organise Reproductive and Child Health campaigns	District wide					25,000.00	-	15,000.00	New	-	DHD	NGOs

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
128.	Social Services Delivery	Health Delivery	Completion of 4No. CHPS compound	Daboase, Sraha Ayiem, Dwirigum, Ankwaaso					550,000.00	-	-	-	Ongoing	DA	DHD
129.	Social Services Delivery	Health Delivery	Construct 2No. CHPS compound	Fureso, Kwakuboah					600,000.00	-	-	New	-	DA	DHD
130.	Social Services Delivery	Health Delivery	Organise monthly sensitisation Health Promotion campaigns	District Wide					15,000.00	-	-	New	-	DHD	-
131.	Social Services Delivery	Health Delivery	Organise training and sensitisation campaigns on good nutrition and health diet	District Wide					8,000.00	-	-	-	Ongoing	DHD	NGOs
132.	Social Services Delivery	Health Delivery	Sensitize, churches, mosques and faith-based healers on mental health	District Wide					-	2,000.00	-	-	Ongoing	DHD	Religious Bodies
133.	Social Services Delivery	Health Delivery	Organize annual performance review with staff and stakeholders	Manso Amenfi					7,200.00	-	-	New	-	DHD	DA
134.	Social Services Delivery	Health Delivery	Organise Routine Disease Control and Surveillance in the District	District Wide					4,000.00	-	-	-	Ongoing	DHD	RHD, NGOs
135.	Social Services Delivery	Health Delivery	Organise Quarterly Public Health Emergency Committee Meetings	Manso Amenfi					5,000.00	-	-	-	Ongoing	DHD	DA
136.	Social Services Delivery	Health Delivery	Organize training on Malaria case management and control policy for 60 facility staff	Manso Amenfi					7,000.00	-	-	-	Ongoing	DHD	DA
137.	Social Services Delivery	Health Delivery	Support national immunization programme	District Wide					1000.00	-	-	-	Ongoing	DHD	DA
138.	Social Services Delivery	Health Delivery	Celebration of World AIDS Day	District Wide					5,000.00	-	-	-	Ongoing	DHD	DA
139.	Social Services Delivery	Health Delivery	Screening of all Pregnant women attending ANC clinics	District Wide					5,000.00	-	-	-	Ongoing	DHD	DA
140.	Infrastructure Delivery and Management	Infrastructure Development	Construct of 5No mechanised borehole	Juabo, Anakum, Beposo, Pensanom, Manso Nkwanta					30,000.000	-	-	New	Ongoing	DA	DWSMT

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
141.	Infrastructure Delivery and Management	Infrastructure Development	Construct of 5No mechanised borehole	Achimkrom, Amuni, samfifire Anyinabrem, Area 7,					400,000.00			New	-	DA	DWSMT
142.	Infrastructure Delivery and Management	Infrastructure Development	Construct 5No. Hand Pump	Wuratrem ,Manhyia, konkonkyea, Ohyanyeda, Yaw Marfo,					150,000.00			New	-	DA	DWSMT
143.	Infrastructure Delivery and Management	Infrastructure Development	Train 10 communities on good water management systems (WATSAN)	District wide					-	9,000.00		New	-	DA	DWSMT
144.	Social Services Delivery	Environmental Health & Sanitation Services	Implementation of Community Led Total Sanitation (CLTS) programme	District Wide					5,000.00	-	-	-	Ongoing	Env'tal Health	DA
145.	Social Services Delivery	Environmental Health & Sanitation Services	Organise Public sensitization and education on sanitation and hygiene promotion	District Wide					15,000.00	5,000.00	-	New	-	Env'tal Health	DA
146.	Social Services Delivery	Environmental Health & Sanitation Services	Prosecution and enforcement of sanitation bye-laws	District Wide					5,000.00	5,000.00	-	-	Ongoing	Env'tal Health	DA
147.	Social Services Delivery	Environmental Health & Sanitation Services	Conduct Medical Screening for Food Vendors and sellers	District wide					10,000.00	10,000.00	-	-	Ongoing	Env'tal Health	DA
148.	Social Services Delivery	Environmental Health & Sanitation Services	Regular maintenance of sanitary landfill site	Manso Amenfi					35,000.00	20,000.00	-	-	Ongoing	Env'tal Health	DA
149.	Social Services Delivery	Environmental Health & Sanitation Services	intensify the Disinfection and Disinfestation Programme	District wide					35,000.00	-	-	New	-	Zoom lion Ghana ltd	DA
150.	Social Services Delivery	Environmental Health & Sanitation Services	Procure Tools, equipment, Detergents for Cleaning of Public Places in the District	District wide					5,000.00	5,000.00	-	-	Ongoing	DA	Procurement

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
151.	Social Services Delivery	Environmental Health & Sanitation Services	Preparation of DESSAP	Manfo Amenfi					20,000	-	-	New	-	Env'tal Health/ Planning	DA
152.	Social Services Delivery	Soc. Welfare & Comm. Dev.	Support the activities of LEAP	District Wide					5,000.00	-	-	-	Ongoing	SWCD	DA
153.	Social Services Delivery	Soc. Welfare & Comm. Dev.	Provide Financial Support to 150 PWDs	District Wide					100,000.00	-	-	-	Ongoing	SWCD	DA
154.	Social Services Delivery	Soc. Welfare & Comm. Dev.	Train women groups on income generating activities (agro processing, retailing, farming) & business development, group dynamics & book keeping	District Wide					2,500.00	3,500.00	-	New	-	SWCD	DA
155.	Social Services Delivery	Soc. Welfare & Comm. Dev.	Formation and Training of child labour clubs in selected communities	Manso Amenfi, Adjakaa Manso, Agona Amenfi, Juabo and Akyekyere						2,000.00	-	-	Ongoing	SWCD	DA

ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS (Goal: Safeguard the Natural Environment and Ensure Resilient Built Environment in the District)

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GoG	IGF/A BFA	Others	New	Ongoing	Lead	Collaborating
156.	Infrastructure delivery & Mgt	Infrastructure Development	Maintenance of 100 km Feeder Roads	District Wide					90,000	-	-	-	Ongoing	Feeder Roads	DA
157.	Infrastructure delivery & Mgt	Infrastructure Development	Sensitize road user on road safety	District Wide					3,000.00	-	-	New	-	DVLA	DA
158.	Infrastructure delivery & Mgt	Infrastructure Development	Maintenance of District assembly Asset	District Wide					100,000.00	-	-	-	Ongoing	DA	DWD
159.	Infrastructure Delivery & Mgt	Physical and Spatial Plg	Sensitization on building permits procedures and regulations	District Wide					6,000.00	-	-	New	Ongoing	Physical Plannin g	Works
160.	Environmental Management	Nat. Res. Cons. and Mgt	Educate communities on climate change issues	District Wide					10,000	-	-	-	Ongoing	DA	EPA

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GoG	IGF/A BFA	Others	New	Ongoing	Lead	Collaborating
161.	Infrastructure delivery & Mgt	Infrastructure Development	Organize public education on agroforestry	Manso Amenfi					5,000	-	-	-	-	Forestry	DA
162.	Infrastructure Delivery & Mgt	Physical and Spatial Plg.	Prepare spatial plans	District Wide					12,000.00	3,000.00	-	-	Ongoing	Physical Planning	Traditional Council
163.	Infrastructure Delivery & Mgt	Physical and Spatial Plg	Organize periodic Development control monitoring exercises	District Wide					5,000	5,000	-	-	Ongoing	Physical Planning	DA
164.	Infrastructure Delivery & Mgt	Physical and Spatial Plg	Organize quarterly statutory spatial planning & Technical sub-committee meetings	Manso Amenfi					15,000.00	5,000.00	-	-	Ongoing	Physical Planning	DA
165.	Infrastructure Delivery & Mgt	Physical and Spatial Plg	Continue the street naming exercise	Manso Amenfi, Akyekyere					15,000.00	-	-	-	Ongoing	Physical Planning	DA
166.	Infrastructure delivery & Mgt	Infrastructure Development	Prepare Disaster plan	Municipal Assembly					20,000	-	-	New	-	NADMO	DA

GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY (Goal: Maintain a Stable, United and Safe Society in the District)

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
167.	Mgt & Admin	Finance	Prepare Revenue Improvement Action Plan	District Assembly					12,000.00	-	-	-	Ongoing	Finance Planning/Budget	DA
168.	Mgt & Admin	Finance	Support for revenue Taskforce to embark on regular revenue mobilization	District Wide					5,000.00	5,000.00	-	New	-	DA	-
169.	Mgt & Admin	General Administration	Organize quarterly management meetings	District Assembly					10,000	5,000.00	-	-	Ongoing	DA	Dept. Agencies
170.	Mgt & Admin	General Administration	Organise quarterly Entity Tender Committee meetings	District Assembly					10,000.00	5,000.00	-	-	-	DA	Dept. Agencies

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
171.	Mgt & Admin	General Administration	Sensitise community members on Assembly Elections	District Wide					10,000.00	-	-	New	-	SWCD	NCCE
172.	Mgt & Admin	Planning, & Coordination	Organise Town hall meetings	District Wide					15,000.00	5,000.00	-	-	Ongoing	DA	Planning & Budgeting
173.	Mgt & Admin	Finance	Procurement of Office Equipment for staff	District Assembly					40,000.00	10,000.00	-	-	Ongoing	DA	Procurement
174.	Mgt & Admin	General Administration	Construct 1 No. 2-Unit Staff Bungalow	Manso Amenfi					250,000.00			New		DA	Works
175.	Mgt & Admin	General Administration	Organise National Day celebrations						50,000.00	-	-	-		DA	All department
176.	Mgt & Admin	General Administration	Completion DCE's Bungalow	Manso Amenfi					292,086.00	-	-		Ongoing	DA	Works
177.	Mgt & Admin	General Administration	Collect and develop base for Apprentices and Artisans	District Wide					5,000	-	-	New	-	DA	Stats
178.	Mgt & Admin	General Administration	Support for Community Initiated Projects	District Wide					250,000.00	-	-	-	Ongoing	DA	Works
179.	Mgt & Admin	General Administration	Repair and Maintenance of Assembly Vehicles	District Assembly					25,000.00	10,000.00	-	-	Ongoing	Central Admin	All department
180.	Mgt & Admin	Finance	Procure 2 No. Motor Bikes for revenue staff	District Assembly					-	8,000 .00	-	New	-	DA	Finance
181.	Mgt & Admin	Planning, Budgeting & Coordination	Preparation of plans, budget and other reports of the Assembly	District Assembly					50,000.00	-	-	-	Ongoing	Central Admin	DA
182.	Mgt & Admin	Human Resource	Organise training for staff and Assembly Members	District Assembly					15,000	15,000	-	-	Ongoing	Central Admin	DA
183.	Mgt & Admin	General Administration	Review and Prepare 2023 Annual Action Plan	District Assembly					5,000.00	-	-	-	Ongoing	Planning	All Departments
184.	Mgt & Admin	General Administration	Organisation of statutory meetings of the Assembly	District Assembly					30,000	20,000	-	-	Ongoing	Central Admin	DA
185.	Mgt & Admin	General Administration	Gazette the District Assembly Bye-Law	District Assembly					10,000.00	-	-	-	Ongoing	Central Admin	DA
186.	Mgt & Admin	Planning, & Coordination	Organise M&E activities	District Assembly					20,000.00	10,000.00	-	-	Ongoing	Planning	DA
187.	Mgt & Admin	Planning, & Coordination	Organise DPCU Activities	District Assembly					15,000.00	5,000.00	-	-	Ongoing	Panning	MA
188.	Mgt & Admin	General Administration	Strengthen the capacity of the Area Councils members	District Assembly					50,000.00	-	-	New		Central Admin	DA

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
189.	Mgt & Admin	Planning, Budgeting & Coordination	Organisation of Participatory M & E with stakeholders	District Wide					20,000.00	-	-	-	Ongoing	Planning	DA
190.	Mgt & Admin	General Administration	Procurement and fixing of street lights/ bulbs	District Wide					25,000	12,500	-	-	Ongoing	Central Administration	Works
191.	Mgt & Admin	General Administration	Organize Quarterly Intersectoral meetings (ECG, GWCL, GPS, GNFS etc)	District Assembly					20,000.00	-	-	New	-	Planning & Budgeting	Mgt & Admin

EMERGENCY PLANNING AND RESPONSE (Including Covid-19 Recovery Plan)

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
192.	Environmental Management	Disaster prevention and Management	Public Education campaigns on disaster risk reduction for awareness creation on bushfire, floods and climate change	District wide					15,000 .00	-	-	New		NAMDO	FSD
193.	Environmental Management	Disaster prevention and Management	Organise quarterly Disaster Risk Management committee meeting	Manso Amenfi					8,000.00			New		NAMDO	GFS
194.	Environmental Management	Disaster prevention and Management	Formation of DVGs, trained and equipped to enhance their skills in disaster risk reduction awareness	District wide					20,000.00			New		NAMDO	GFS
195.	Environmental Management	Disaster prevention and Management	Register and train 2000 community miners on safe mining practices	District wide					20,000.00	10,000.00	-	New		NAMDO	Minerals commission
196.	Environmental Management	Natural Resources Conservation	Rehabilitation of 25acre degraded land using commercial trees	District wide					80,000.00			-	Ongoing	GPSNP focal person	Agric. Dept., FSD
197.	Environmental Management	Natural Resources Conservation	Formation of climate change Clubs in schools	15 school					7,000.00			New	-	Climate change focal person	FSD /NAMDO

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
198.	Environmental Management	Natural Resources Conservation	Production and distribution of 30000 rubber seedling for 1000 beneficiaries' farmers	District wide					70,000.00	-	-	-	Ongoing	GPSNP focal person	Agric. Dept.
199.	Environmental Management	Disaster prevention and Management	Prepare disaster preparedness plan	District Assembly					20,000.00	-	-	New	-	NADMO/FIRE SERVICE	MA

IMPLEMENTATION, COORDINATION, MONITORING AND EVALUATION

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
200.	Mgt & Admin	Finance	Train revenue collectors, revenue & supervisors	District Assembly					5,000.00	5,000.00	-	-	Ongoing	Finance	DA
201.	Mgt & Admin	Finance	Provision of logistics to revenue staffs. eg. Leather bags, uniforms etc	District Wide					20,000.00	-	-	-	Ongoing	Finance	DA
202.	Mgt & Admin	Finance	Recruit additional revenue staff/Commission collectors	District Assembly					7,500.00	1,000.00	-	-	Ongoing	Finance	DA
203.	Mgt & Admin	Finance	Identify new revenue sources	District Wide					4,000.00	5,000.00	-	-	Ongoing	Finance	DA
204.	Mgt & Admin	Finance	Identify and close all the loopholes in revenue mobilisation	District Wide					5,000.00	-	-	-	Ongoing	Finance	DA
205.	Mgt & Admin	Planning, Budgeting & Coordination	Prepare M&E Plan	District Wide					12,000	-	-	New	-	Planning & Budgeting	DA
206.	Mgt & Admin	Planning, Budgeting & Coordination	Provide logistics for monitoring	District Assembly					70,000.00	1,000.00	-	-	Ongoing	Planning & Budgeting	MA
207.	Mgt & Admin	Planning, Budgeting & Coordination	Undertake quarterly monitoring	District Assembly					8,000.00	4,000.00	-	-	Ongoing	Planning & Budgeting	DA
208.	Mgt & Admin	Planning, Budgeting & Coordination	Prepare quarterly monitoring reports	District Assembly					4,000.00	-	-	-	Ongoing	Planning & Budgeting	DA

ANNUAL ACTION PLAN – 2024

ECONOMIC DEVELOPMENT (Goal: Build a Prosperous District Assembly)

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Others	New	Ongoing	Lead	Collaborating
209.	Economic Development	Trade, Tourism & Industrial development	Construct 4No. Market sheds	Dominase, Akyerekere					350,000.00	15,000.00	-	New	-	DA	Works
210.	Economic Development	Trade, Tourism & Industrial development	Register and train 100 MEMSEs on Group Dynamics, Business Management and Counselling	District Wide					15,000.00	10,000.00	-	New	-	BAA	Amenfiman Rural
211.	Economic Development	Trade, Tourism & Industrial development	Organise 2 Business Forum/LED Activities	Manso Amenfi					10,000.00	5,000.00	-	New	-	BAC	Amenfiman Rural
212.	Economic Development	Trade, Tourism & Industrial development	Registration and routine monitoring of hospitality facilities in the District	Manso Amenfi, Agona Amenfi, Adjakaa Manso, Juabo and Akyekere					-	3,000.00	-	New	-	BCA	SATS
213.	Economic Development	Agriculture Development	Support for the Planting for Export and Rural Development	District Wide					45,000.00	-	-	-	Ongoing	Agriculture	-
214.	Economic Development	Agriculture Development	Organise quarterly Training session for AEAs and DDOs on crops and livestock production	Manso Amenfi					13,000.00	-	-	-	Ongoing	Agriculture	Cooperatives
215.	Economic Development	Agriculture Development	Training of 1000 farmers on Climate smart Agricultural practices	District Wide					15,000.00	-	-	New	-	Agriculture	-
216.	Economic Development	Agriculture Development	Facilitate the acquisition of 15000 Oil palm, 10000 coconut and 150,000 cocoa seedlings for distribution to 1000 farmers	District Wide					90,000.00	-	-	New	-	Agriculture	-
217.	Economic Development	Agriculture Development	Nursing and distribution of 20,000 rubber seedlings to 100 farmers	District Wide					35,000.00	-	-	New	-	Agriculture	-
218.	Infrastructure delivery & Mgt	Infrastructure Development	Construction 1 No. wooden structure for poultry production	Manso Amenfi					15,000.00	-	-	-	On-going	DA	Works
219.	Economic Development	Agriculture Development	Farmers Day Celebration	Manso Amenfi					30,000.00	15,000.00	-	-	On-going	DA	Agriculture

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Others	New	Ongoing	Lead	Collaborating
220.	Economic Development	Agriculture Development	Construct rice milling machines	Obing					10,000.00		-	New	-	DA	Works
221.	Economic Development	Agriculture Development	Train 30 women farmers on how to improve soya beans powder to increase their nutritional status of their diet	District Wide					6,000.00	-	-	New	On-going	DA	BAC

SOCIAL DEVELOPMENT (Goal: Provide opportunity for all in the District)

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
222.	Social Services Delivery	Education and Youth Dev't	Support the YEA/NABCO in the recruitment of 150 youth in various models	District Wide					15,000.00	-	-	New	-	YEA/NABCO	CA
223.	Social Services Delivery	Education and Youth Dev't	Completion of 5 No. 3 Unit Classroom Block with Ancillary facilities	Wuratrem, Nyamebkyere, Kwakuboah, Sompre					480,784.40	-	-	-	Ongoing	DA	GES
224.	Social Services Delivery	Education and Youth Dev't	Completion of 2 No. 3 Unit Classroom Block with Ancillary facilities	Dwetey, Dwirigum					60,000.00	-	-	-	Ongoing	DA	GES
225.	Social Services Delivery	Education and Youth Dev't	Completion of 1 No. Pavilion	Kyiekrom					45,301.63	-	-	-	Ongoing	DA	GES
226.	Social Services Delivery	Education and Youth Dev't	Organise quarterly District Education Oversight Committee meeting	Manso Amenfi					6,000.00	-	-	-	Ongoing	DA	GES
227.	Social Services Delivery	Education and Youth Dev't	Procurement of 500 dual desk for Basic school	District Wide					100,000.00	-	-	New	-	DA	Procurement
228.	Social Services Delivery	Education and Youth Dev't	Conduct 2 mock exams for the BECE Candidates	District Wide					5,000.00	-	-	New	-	DA	GES
229.	Social Services Delivery	Education and Youth Dev't	Organize My First Day at School in the District	District Wide					2,000.00	2,000.00	-	-	Ongoing	DA	GES
230.	Social Services Delivery	Education and Youth Dev't	Support Sports activities in the District	District Wide					5,000.00	-	-	-	Ongoing	GES	DA
231.	Social Services Delivery	Health Delivery	Organise Reproductive and Child Health campaigns	District wide					25,000.00	-	15,000.00	New	-	DHD	NGOs
232.	Social Services Delivery	Health Delivery	Completion of 4No. CHPS compound	Daboase, Sraha Ayiem, Dwirigum, Ankwaaso					550,000.00	-	-	-	Ongoing	DA	DHD

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies		
					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating	
233.	Social Services Delivery	Health Delivery	Construct 2No. CHPS compound	Fureso, Kwakuboah					600,000.00	-	-		New	-	DA	DHD
234.	Social Services Delivery	Health Delivery	Organise monthly sensitisation Health Promotion campaigns	District Wide					15,000.00	-	-		New	-	DHD	-
235.	Social Services Delivery	Health Delivery	Organise training and sensitisation campaigns on good nutrition and health diet	District Wide					8,000.00	-	-		-	Ongoing	DHD	NGOs
236.	Social Services Delivery	Health Delivery	Sensitize, churches, mosques and faith-based healers on mental health	District Wide					-	2,000.00	-		-	Ongoing	DHD	Religious Bodies
237.	Social Services Delivery	Health Delivery	Organize annual performance review with staff and stakeholders	Manso Amenfi					7,200.00	-	-		New	-	DHD	DA
238.	Social Services Delivery	Health Delivery	Organise Routine Disease Control and Surveillance in the District	District Wide					4,000.00	-	-		-	Ongoing	DHD	RHD, NGOs
239.	Social Services Delivery	Health Delivery	Organise Quarterly Public Health Emergency Committee Meetings	Manso Amenfi					5,000.00	-	-		-	Ongoing	DHD	DA
240.	Social Services Delivery	Health Delivery	Organize training on Malaria case management and control policy for 60 facility staff	Manso Amenfi					7,000.00	-	-		-	Ongoing	DHD	DA
241.	Social Services Delivery	Health Delivery	Support national immunization programme	District Wide					1000.00	-	-		-	Ongoing	DHD	DA
242.	Social Services Delivery	Health Delivery	Celebration of World AIDS Day	District Wide					5,000.00	-	-		-	Ongoing	DHD	DA
243.	Social Services Delivery	Health Delivery	Screening of all Pregnant women attending ANC clinics	District Wide					5,000.00	-	-		-	Ongoing	DHD	DA
244.	Infrastructure Delivery and Management	Infrastructure Development	Construct of 5No mechanised borehole	Juabo, Anakum, Beposo, Pensanom, Manso Nkwanta					30,000.000	-	-		New	Ongoing	DA	DWSMT
245.	Infrastructure Delivery and Management	Infrastructure Development	Construct of 5No mechanised borehole	Achimkrom, Amuni, samfire Anyinabrem, Area 7,					400,000.00				New	-	DA	DWSMT

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies		
					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating	
246.	Infrastructure Delivery and Management	Infrastructure Development	Construct 5No. Hand Pump	Wuratrem ,Manhyia, konkonkyea, Ohyanyeda, Yaw Marfo,					150,000.00				New	-	DA	DWSMT
247.	Infrastructure Delivery and Management	Infrastructure Development	Train 10 communities on good water management systems (WATSAN)	District wide					-	9,000.00			New	-	DA	DWSMT
248.	Social Services Delivery	Environmental Health & Sanitation Services	Implementation of Community Led Total Sanitation (CLTS) programme	District Wide					5,000.00	-	-		-	Ongoing	Env'tal Health	DA
249.	Social Services Delivery	Environmental Health & Sanitation Services	Organise Public sensitization and education on sanitation and hygiene promotion	District Wide					15,000.00	5,000.00	-		New	-	Env'tal Health	DA
250.	Social Services Delivery	Environmental Health & Sanitation Services	Prosecution and enforcement of sanitation bye-laws	District Wide					5,000.00	5,000.00	-		-	Ongoing	Env'tal Health	DA
251.	Social Services Delivery	Environmental Health & Sanitation Services	Conduct Medical Screening for Food Vendors and sellers	District wide					10,000.00	10,000.00	-		-	Ongoing	Env'tal Health	DA
252.	Social Services Delivery	Environmental Health & Sanitation Services	Regular maintenance of sanitary landfill site	Manso Amenfi					35,000.00	20,000.00	-		-	Ongoing	Env'tal Health	DA
253.	Social Services Delivery	Environmental Health & Sanitation Services	intensify the Disinfection and Disinfestation Programme	District wide					35,000.00	-	-		New	-	Zoom lion Ghana ltd	DA
254.	Social Services Delivery	Environmental Health & Sanitation Services	Procure Tools, equipment, Detergents for Cleaning of Public Places in the District	District wide					5,000.00	5,000.00	-		-	Ongoing	DA	Procurement
255.	Social Services Delivery	Environmental Health & Sanitation Services	Preparation of DESSAP	Manfo Amenfi					20,000	-	-		New	-	Env'tal Health/ Planning	DA

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
256.	Social Services Delivery	Soc. Welfare & Comm. Dev.	Support the activities of LEAP	District Wide					5,000.00	-	-	-	Ongoing	SWCD	DA
257.	Social Services Delivery	Soc. Welfare & Comm. Dev.	Provide Financial Support to 150 PWDs	District Wide					100,000.00	-	-	-	Ongoing	SWCD	DA
258.	Social Services Delivery	Soc. Welfare & Comm. Dev.	Train women groups on income generating activities (agro processing, retailing, farming) & business development, group dynamics & book keeping	District Wide					2,500.00	3,500.00	-	New	-	SWCD	DA
259.	Social Services Delivery	Soc. Welfare & Comm. Dev.	Formation and Training of child labour clubs in selected communities	Manso Amenfi, Adjakaa Manso, Agona Amenfi, Juabo and Akyekyere						2,000.00	-	-	Ongoing	SWCD	DA

ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS (Goal: Safeguard the Natural Environment and Ensure Resilient Built Environment in the District)

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GoG	IGF/A BFA	Others	New	Ongoing	Lead	Collaborating
260.	Infrastructure delivery & Mgt	Infrastructure Development	Maintenance of 100 km Feeder Roads	District Wide					90,000	-	-	-	Ongoing	Feeder Roads	DA
261.	Infrastructure delivery & Mgt	Infrastructure Development	Sensitize road user on road safety	District Wide					3,000.00	-	-	New	-	DVLA	DA
262.	Infrastructure delivery & Mgt	Infrastructure Development	Maintenance of District assembly Asset	District Wide					100,000.00	-	-	-	Ongoing	DA	DWD
263.	Infrastructure Delivery & Mgt	Physical and Spatial Plg	Sensitization on building permits procedures and regulations	District Wide					6,000.00	-	-	New	Ongoing	Physical Planning	Works
264.	Environmental Management	Nat. Res. Cons. and Mgt	Educate communities on climate change issues	District Wide					10,000	-	-	-	Ongoing	DA	EPA
265.	Infrastructure delivery & Mgt	Infrastructure Development	Organize public education on agroforestry	Manso Amenfi					5,000	-	-	-	-	Forestry	DA

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GoG	IGF/A BFA	Others	New	Ongoing	Lead	Collaborating
266.	Infrastructure Delivery & Mgt	Physical and Spatial Plg.	Prepare spatial plans	District Wide					12,000.00	3,000.00	-	-	Ongoing	Physical Planning	Traditional Council
267.	Infrastructure Delivery & Mgt	Physical and Spatial Plg	Organize periodic Development control monitoring exercises	District Wide					5,000	5,000	-	-	Ongoing	Physical Planning	DA
268.	Infrastructure Delivery & Mgt	Physical and Spatial Plg	Organize quarterly statutory spatial planning & Technical sub-committee meetings	Manso Amenfi					15,000.00	5,000.00	-	-	Ongoing	Physical Planning	DA
269.	Infrastructure Delivery & Mgt	Physical and Spatial Plg	Continue the street naming exercise	Manso Amenfi, Akyekyere					15,000.00	-	-	-	Ongoing	Physical Planning	DA
270.	Infrastructure delivery & Mgt	Infrastructure Development	Prepare Disaster plan	District Assembly					20,000	-	-	New	-	NADMO	DA

GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY (Goal: Maintain a Stable, United and Safe Society in the District)

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
271.	Mgt & Admin	Finance	Prepare Revenue Improvement Action Plan	District Assembly					12,000.00	-	-	-	Ongoing	Finance Planning/Budget	DA
272.	Mgt & Admin	Finance	Support for revenue Taskforce to embark on regular revenue mobilization	District Wide					5,000.00	5,000.00	-	New	-	DA	-
273.	Mgt & Admin	General Administration	Organize quarterly management meetings	District Assembly					10,000	5,000.00	-	-	Ongoing	DA	Dept. Agencies
274.	Mgt & Admin	General Administration	Organise quarterly Entity Tender Committee meetings	District Assembly					10,000.00	5,000.00	-	-	-	DA	Dept. Agencies
275.	Mgt & Admin	General Administration	Sensitise community members on Assembly Elections	District Wide					10,000.00	-	-	New	-	SWCD	NCCE

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies		
					Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ongoing	Lead	Collaborating	
276.	Mgt & Admin	Planning, & Coordination	Organise Town hall meetings	District Wide					15,000.00	5,000.00	-	-	Ongoing	DA	Planning & Budgeting	
277.	Mgt & Admin	Finance	Procurement of Office Equipment for staff	District Assembly					40,000.00	10,000.00	-	-	Ongoing	DA	Procurement	
278.	Mgt & Admin	General Administration	Construct 1 No. 2-Unit Staff Bungalow	Manso Amenfi					250,000.00				New		DA	Works
279.	Mgt & Admin	General Administration	Organise National Day celebrations						50,000.00	-	-	-			DA	All department
280.	Mgt & Admin	General Administration	Completion DCE's Bungalow	Manso Amenfi					292,086.00	-	-		Ongoing	DA	Works	
281.	Mgt & Admin	General Administration	Collect and develop base for Apprentices and Artisans	Municipal Wide					5,000	-	-		New	-	DA	Stats
282.	Mgt & Admin	General Administration	Support for Community Initiated Projects	District Wide					250,000.00	-	-	-	Ongoing	DA	Works	
283.	Mgt & Admin	General Administration	Repair and Maintenance of Assembly Vehicles	District Assembly					25,000.00	10,000.00	-	-	Ongoing	Central Admin	All department	
284.	Mgt & Admin	Finance	Procure 2 No. Motor Bikes for revenue staff	District Assembly					-	8,000 .00	-		New	-	DA	Finance
285.	Mgt & Admin	Planning, Budgeting & Coordination	Preparation of plans, budget and other reports of the Assembly	District Assembly					50,000.00	-	-	-	Ongoing	Central Admin	DA	
286.	Mgt & Admin	Human Resource	Organise training for staff and Assembly Members	District Assembly					15,000	15,000	-	-	Ongoing	Central Admin	DA	
287.	Mgt & Admin	General Administration	Review and Prepare 2023 Annual Action Plan	District Assembly					5,000.00	-	-	-	Ongoing	Planning	All Departments	
288.	Mgt & Admin	General Administration	Organisation of statutory meetings of the Assembly	District Assembly					30,000	20,000	-	-	Ongoing	Central Admin	DA	
289.	Mgt & Admin	General Administration	Gazette the District Assembly Bye-Law	District Assembly					10,000.00	-	-	-	Ongoing	Central Admin	DA	
290.	Mgt & Admin	Planning, & Coordination	Organise M&E activities	District Assembly					20,000.00	10,000.00	-	-	Ongoing	Planning	DA	
291.	Mgt & Admin	Planning, & Coordination	Organise DPCU Activities	District Assembly					15,000.00	5,000.00	-	-	Ongoing	Panning	DA	
292.	Mgt & Admin	General Administration	Strengthen the capacity of the Area Councils members	District Assembly					50,000.00	-	-		New		Central Admin	DA
293.	Mgt & Admin	Planning, Budgeting & Coordination	Organisation of Participatory M & E with stakeholders	District Wide					20,000.00	-	-	-	Ongoing	Planning	DA	

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
294.	Mgt & Admin	General Administration	Procurement and fixing of street lights/ bulbs	Municipal Wide					25,000	12,500	-	-	Ongoing	Central Administration	Works
295.	Mgt & Admin	General Administration	Organize Quarterly Intersectoral meetings (ECG, GWCL, GPS, GNFS etc)	Municipal Assembly					20,000.00	-	-	New	-	Planning & Budgeting	Mgt & Admin

EMERGENCY PLANNING AND RESPONSE (Including Covid-19 Recovery Plan)

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
296.	Environmental Management	Disaster prevention and Management	Public Education campaigns on disaster risk reduction for awareness creation on bushfire, floods and climate change	District wide					15,000 .00	-	-	New		NAMDO	FSD
297.	Environmental Management	Disaster prevention and Management	Organise quarterly Disaster Risk Management committee meeting	Manso Amenfi					8,000.00			New		NAMDO	GFS
298.	Environmental Management	Disaster prevention and Management	Formation of DVGs, trained and equipped to enhance their skills in disaster risk reduction awareness	District wide					20,000.00			New		NAMDO	GFS
299.	Environmental Management	Disaster prevention and Management	Register and train 2000 community miners on safe mining practices	District wide					20,000.00	10,000.00	-	New		NAMDO	Minerals commission
300.	Environmental Management	Natural Resources Conservation	Rehabilitation of 25acre degraded land using commercial trees	District wide					80,000.00			-	Ongoing	GPSNP focal person	Agric. Dept., FSD
301.	Environmental Management	Natural Resources Conservation	Formation of climate change Clubs in schools	District Wide (All schools in the Dist.)					7,000.00			New	-	Climate change focal person	FSD /NADMO
302.	Environmental Management	Natural Resources Conservation	Production and distribution of 30000 rubber seedling for 1000 beneficiaries' farmers	District wide					70,000.00	-	-	-	Ongoing	GPSNP focal person	Agric. Dept.

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
303.	Environmental Management	Disaster prevention and Management	Prepare disaster preparedness plan	District Assembly					20,000.00	-	-	New	-	NADMO/ FIRE SERVIC E	DA

IMPLEMENTATION, COORDINATION, MONITORING AND EVALUATION

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
304.	Mgt & Admin	Finance	Train revenue collectors, revenue & supervisors	District Assembly					5,000.00	5,000.00	-	-	Ongoing	Finance	DA
305.	Mgt & Admin	Finance	Provision of logistics to revenue staffs. eg. Leather bags, uniforms etc	District Wide					20,000.00	-	-	-	Ongoing	Finance	DA
306.	Mgt & Admin	Finance	Recruit additional revenue staff/Commission collectors	District Assembly					7,500.00	1,000.00	-	-	Ongoing	Finance	DA
307.	Mgt & Admin	Finance	Identify new revenue sources	District Wide					4,000.00	5,000.00	-	-	Ongoing	Finance	DA
308.	Mgt & Admin	Finance	Identify and close all the loopholes in revenue mobilisation	District Wide					5,000.00	-	-	-	Ongoing	Finance	DA
309.	Mgt & Admin	Planning, Budgeting & Coordination	Prepare M&E Plan	Municipal Assembly					12,000	-	-	New	-	Planning & Budgeting	DA
310.	Mgt & Admin	Planning, Budgeting & Coordination	Provide logistics for monitoring	District Assembly					70,000.00	1,000.00	-	-	Ongoing	Planning & Budgeting	DA
311.	Mgt & Admin	Planning, Budgeting & Coordination	Undertake quarterly monitoring	District Assembly					8,000.00	4,000.00	-	-	Ongoing	Planning & Budgeting	DA
312.	Mgt & Admin	Planning, Budgeting & Coordination	Prepare quarterly monitoring reports	District Assembly					4,000.00	-	-	-	Ongoing	Planning & Budgeting	DA

ANNUAL ACTION PLAN - 2025

ECONOMIC DEVELOPMENT (Goal: Build a Prosperous District Assembly)

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Others	New	Ongoing	Lead	Collaborating
313.	Economic Development	Trade, Tourism & Industrial development	Construct 4No. Market sheds	Dominase, Akyerekere					350,000.00	15,000.00	-	New	-	DA	Works
314.	Economic Development	Trade, Tourism & Industrial development	Register and train 100 MEMSEs on Group Dynamics, Business Management and Counselling	District Wide					15,000.00	10,000.00	-	New	-	BAA	Amenfiman Rural
315.	Economic Development	Trade, Tourism & Industrial development	Organise 2 Business Forum/LED Activities	Manso Amenfi					10,000.00	5,000.00	-	New	-	BAC	Amenfiman Rural
316.	Economic Development	Trade, Tourism & Industrial development	Registration and routine monitoring of hospitality facilities in the District	Manso Amenfi, Agona Amenfi, Adjakaa Manso, Juabo and Akyekere					-	3,000.00	-	New	-	BCA	SATS
317.	Economic Development	Agriculture Development	Support for the Planting for Export and Rural Development	District Wide					45,000.00	-	-	-	Ongoing	Agriculture	-
318.	Economic Development	Agriculture Development	Organise quarterly Training session for AEAs and DDOs on crops and livestock production	Manso Amenfi					13,000.00	-	-	-	Ongoing	Agriculture	Cooperatives
319.	Economic Development	Agriculture Development	Training of 1000 farmers on Climate smart Agricultural practices	District Wide					15,000.00	-	-	New	-	Agriculture	-
320.	Economic Development	Agriculture Development	Facilitate the acquisition of 15000 Oil palm, 10000 coconut and 150,000 cocoa seedlings for distribution to 1000 farmers	District Wide					90,000.00	-	-	New	-	Agriculture	-
321.	Economic Development	Agriculture Development	Nursing and distribution of 20,000 rubber seedlings to 100 farmers	District Wide					35,000.00	-	-	New	-	Agriculture	-
322.	Infrastructure delivery & Mgt	Infrastructure Development	Construction 1 No. wooden structure for poultry production	Manso Amenfi					15,000.00	-	-	-	On-going	DA	Works
323.	Economic Development	Agriculture Development	Farmers Day Celebration	Manso Amenfi					30,000.00	15,000.00	-	-	On-going	DA	Agriculture

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Others	New	Ongoing	Lead	Collaborating
324.	Economic Development	Agriculture Development	Construct rice milling machines	Obing					10,000.00		-	New	-	DA	Works
325.	Economic Development	Agriculture Development	Train 30 women farmers on how to improve soya beans powder to increase their nutritional status of their diet	District Wide					6,000.00	-	-	New	On-going	DA	BAC

SOCIAL DEVELOPMENT (Goal: Provide opportunity for all in the District)

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
326.	Social Services Delivery	Education and Youth Dev't	Support the YEA/NABCO in the recruitment of 150 youth in various models	District Wide					15,000.00	-	-	New	-	YEA/NABCO	CA
327.	Social Services Delivery	Education and Youth Dev't	Completion of 5 No. 3 Unit Classroom Block with Ancillary facilities	Wuratrem, Nyamebkyere, Kwakuboah, Sompre					480,784.40	-	-	-	Ongoing	DA	GES
328.	Social Services Delivery	Education and Youth Dev't	Completion of 2 No. 3 Unit Classroom Block with Ancillary facilities	Dwetey, Dwirigum					60,000.00	-	-	-	Ongoing	DA	GES
329.	Social Services Delivery	Education and Youth Dev't	Completion of 1 No. Pavilion	Kyiekrom					45,301.63	-	-	-	Ongoing	DA	GES
330.	Social Services Delivery	Education and Youth Dev't	Organise quarterly District Education Oversight Committee meeting	Manso Amenfi					6,000.00	-	-	-	Ongoing	DA	GES
331.	Social Services Delivery	Education and Youth Dev't	Procurement of 500 dual desk for Basic school	District Wide					100,000.00	-	-	New	-	DA	Procurement
332.	Social Services Delivery	Education and Youth Dev't	Conduct 2 mock exams for the BECE Candidates	District Wide					5,000.00	-	-	New	-	DA	GES
333.	Social Services Delivery	Education and Youth Dev't	Organize My First Day at School in the District	District Wide					2,000.00	2,000.00	-	-	Ongoing	DA	GES
334.	Social Services Delivery	Education and Youth Dev't	Support Sports activities in the District	District Wide					5,000.00	-	-	-	Ongoing	GES	DA
335.	Social Services Delivery	Health Delivery	Organise Reproductive and Child Health campaigns	District wide					25,000.00	-	15,000.00	New	-	DHD	NGOs
336.	Social Services Delivery	Health Delivery	Completion of 4No. CHPS compound	Daboase, Sraha Ayiem, Dwirigum, Ankwaaso					550,000.00	-	-	-	Ongoing	DA	DHD

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies		
					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating	
337.	Social Services Delivery	Health Delivery	Construct 2No. CHPS compound	Fureso, Kwakuboah					600,000.00	-	-	-	New	-	DA	DHD
338.	Social Services Delivery	Health Delivery	Organise monthly sensitisation Health Promotion campaigns	District Wide					15,000.00	-	-	-	New	-	DHD	-
339.	Social Services Delivery	Health Delivery	Organise training and sensitisation campaigns on good nutrition and health diet	District Wide					8,000.00	-	-	-	Ongoing	-	DHD	NGOs
340.	Social Services Delivery	Health Delivery	Sensitize, churches, mosques and faith-based healers on mental health	District Wide					-	2,000.00	-	-	Ongoing	-	DHD	Religious Bodies
341.	Social Services Delivery	Health Delivery	Organize annual performance review with staff and stakeholders	Manso Amenfi					7,200.00	-	-	-	New	-	DHD	DA
342.	Social Services Delivery	Health Delivery	Organise Routine Disease Control and Surveillance in the District	District Wide					4,000.00	-	-	-	Ongoing	-	DHD	RHD, NGOs
343.	Social Services Delivery	Health Delivery	Organise Quarterly Public Health Emergency Committee Meetings	Manso Amenfi					5,000.00	-	-	-	Ongoing	-	DHD	DA
344.	Social Services Delivery	Health Delivery	Organize training on Malaria case management and control policy for 60 facility staff	Manso Amenfi					7,000.00	-	-	-	Ongoing	-	DHD	DA
345.	Social Services Delivery	Health Delivery	Support national immunization programme	District Wide					1000.00	-	-	-	Ongoing	-	DHD	DA
346.	Social Services Delivery	Health Delivery	Celebration of World AIDS Day	District Wide					5,000.00	-	-	-	Ongoing	-	DHD	DA
347.	Social Services Delivery	Health Delivery	Screening of all Pregnant women attending ANC clinics	District Wide					5,000.00	-	-	-	Ongoing	-	DHD	DA
348.	Infrastructure Delivery and Management	Infrastructure Development	Construct of 5No mechanised borehole	Juabo, Anakum, Beposo, Pensanom, Manso Nkwanta					30,000.000	-	-	-	New	Ongoing	DA	DWSMT
349.	Infrastructure Delivery and Management	Infrastructure Development	Construct of 5No mechanised borehole	Achimkrom, Amuni, samfifire Anyinabrem, Area 7,					400,000.00	-	-	-	New	-	DA	DWSMT

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
350.	Infrastructure Delivery and Management	Infrastructure Development	Construct 5No. Hand Pump	Wuratrem ,Manhya, konkonkyea, Ohyanyeda, Yaw Marfo,					150,000.00			New	-	DA	DWSMT
351.	Infrastructure Delivery and Management	Infrastructure Development	Train 10 communities on good water management systems (WATSAN)	District wide					-	9,000.00		New	-	DA	DWSMT
352.	Social Services Delivery	Environmental Health & Sanitation Services	Implementation of Community Led Total Sanitation (CLTS) programme	District Wide					5,000.00	-	-	-	Ongoing	Env'tal Health	DA
353.	Social Services Delivery	Environmental Health & Sanitation Services	Organise Public sensitization and education on sanitation and hygiene promotion	District Wide					15,000.00	5,000.00	-	New	-	Env'tal Health	DA
354.	Social Services Delivery	Environmental Health & Sanitation Services	Prosecution and enforcement of sanitation bye-laws	District Wide					5,000.00	5,000.00	-	-	Ongoing	Env'tal Health	DA
355.	Social Services Delivery	Environmental Health & Sanitation Services	Conduct Medical Screening for Food Vendors and sellers	District wide					10,000.00	10,000.00	-	-	Ongoing	Env'tal Health	DA
356.	Social Services Delivery	Environmental Health & Sanitation Services	Regular maintenance of sanitary landfill site	Manso Amenfi					35,000.00	20,000.00	-	-	Ongoing	Env'tal Health	DA
357.	Social Services Delivery	Environmental Health & Sanitation Services	intensify the Disinfection and Disinfestation Programme	District wide					35,000.00	-	-	New	-	Zoom lion Ghana ltd	DA
358.	Social Services Delivery	Environmental Health & Sanitation Services	Procure Tools, equipment, Detergents for Cleaning of Public Places in the District	District wide					5,000.00	5,000.00	-	-	Ongoing	DA	Procurement
359.	Social Services Delivery	Environmental Health & Sanitation Services	Preparation of DESSAP	Manfo Amenfi					20,000	-	-	New	-	Env'tal Health/ Planning	DA

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
360.	Social Services Delivery	Soc. Welfare & Comm. Dev.	Support the activities of LEAP	District Wide					5,000.00	-	-	-	Ongoing	SWCD	DA
361.	Social Services Delivery	Soc. Welfare & Comm. Dev.	Provide Financial Support to 150 PWDs	District Wide					100,000.00	-	-	-	Ongoing	SWCD	DA
362.	Social Services Delivery	Soc. Welfare & Comm. Dev.	Train women groups on income generating activities (agro processing, retailing, farming) & business development, group dynamics & book keeping	District Wide					2,500.00	3,500.00	-	New	-	SWCD	DA
363.	Social Services Delivery	Soc. Welfare & Comm. Dev.	Formation and Training of child labour clubs in selected communities	Manso Amenfi, Adjakaa Manso, Agona Amenfi, Juabo and Akyekyere						2,000.00	-	-	Ongoing	SWCD	DA

ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS (Goal: Safeguard the Natural Environment and Ensure Resilient Built Environment in the District)

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GoG	IGF/A BFA	Others	New	Ongoing	Lead	Collaborating
364.	Infrastructure delivery & Mgt	Infrastructure Development	Maintenance of 100 km Feeder Roads	District Wide					90,000	-	-	-	Ongoing	Feeder Roads	DA
365.	Infrastructure delivery & Mgt	Infrastructure Development	Sensitize road user on road safety	District Wide					3,000.00	-	-	New	-	DVLA	DA
366.	Infrastructure delivery & Mgt	Infrastructure Development	Maintenance of District assembly Asset	District Wide					100,000.00	-	-	-	Ongoing	DA	DWD
367.	Infrastructure Delivery & Mgt	Physical and Spatial Plg	Sensitization on building permits procedures and regulations	District Wide					6,000.00	-	-	New	Ongoing	Physical Planning	Works
368.	Environmental Management	Nat. Res. Cons. and Mgt	Educate communities on climate change issues	District Wide					10,000	-	-	-	Ongoing	DA	EPA
369.	Infrastructure delivery & Mgt	Infrastructure Development	Organize public education on agroforestry	Manso Amenfi					5,000	-	-	-	-	Forestry	DA
370.	Infrastructure Delivery & Mgt	Physical and Spatial Plg.	Prepare spatial plans	District Wide					12,000.00	3,000.00	-	-	Ongoing	Physical Planning	Traditional Council

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GoG	IGF/A BFA	Others	New	Ongoing	Lead	Collaborating
371.	Infrastructure Delivery & Mgt	Physical and Spatial Plg	Organize periodic Development control monitoring exercises	District Wide					5,000	5,000	-	-	Ongoing	Physical Planning	DA
372.	Infrastructure Delivery & Mgt	Physical and Spatial Plg	Organize quarterly statutory spatial planning & Technical sub-committee meetings	Manso Amenfi					15,000.00	5,000.00	-	-	Ongoing	Physical Planning	DA
373.	Infrastructure Delivery & Mgt	Physical and Spatial Plg	Continue the street naming exercise	Manso Amenfi, Akyekyere					15,000.00	-	-	-	Ongoing	Physical Planning	DA
374.	Infrastructure delivery & Mgt	Infrastructure Development	Prepare Disaster plan	Municipal Assembly					20,000	-	-	New	-	NADMO	DA

GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY (Goal: Maintain a Stable, United and Safe Society in the District)

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
375.	Mgt & Admin	Finance	Prepare Revenue Improvement Action Plan	District Assembly					12,000.00	-	-	-	Ongoing	Finance Planning/Budget	DA
376.	Mgt & Admin	Finance	Support for revenue Taskforce to embark on regular revenue mobilization	District Wide					5,000.00	5,000.00	-	New		DA	-
377.	Mgt & Admin	General Administration	Organize quarterly management meetings	District Assembly					10,000	5,000.00	-	-	Ongoing	DA	Dept. Agencies
378.	Mgt & Admin	General Administration	Organise quarterly Entity Tender Committee meetings	District Assembly					10,000.00	5,000.00	-	-		DA	Dept. Agencies
379.	Mgt & Admin	General Administration	Sensitise community members on Assembly Elections	District Wide					10,000.00	-	-	New	-	SWCD	NCCE
380.	Mgt & Admin	Planning, & Coordination	Organise Town hall meetings	District Wide					15,000.00	5,000.00	-	-	Ongoing	DA	Planning & Budgeting
381.	Mgt & Admin	Finance	Procurement of Office Equipment for staff	District Assembly					40,000.00	10,000.00	-	-	Ongoing	DA	Procurement
382.	Mgt & Admin	General Administration	Construct 1 No. 2-Unit Staff Bungalow	Manso Amenfi					250,000.00	-	-	New		DA	Works
383.	Mgt & Admin	General Administration	Organise National Day celebrations						50,000.00	-	-	-		DA	All department

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
384.	Mgt & Admin	General Administration	Completion DCE's Bungalow	Manso Amenfi					292,086.00	-	-		Ongoing	DA	Works
385.	Mgt & Admin	General Administration	Collect and develop base for Apprentices and Artisans	Municipal Wide					5,000	-	-	New	-	DA	Stats
386.	Mgt & Admin	General Administration	Support for Community Initiated Projects	District Wide					250,000.00	-	-	-	Ongoing	DA	Works
387.	Mgt & Admin	General Administration	Repair and Maintenance of Assembly Vehicles	District Assembly					25,000.00	10,000.00	-	-	Ongoing	Central Admin	All department
388.	Mgt & Admin	Finance	Procure 2 No. Motor Bikes for revenue staff	District Assembly					-	8,000 .00	-	New	-	DA	Finance
389.	Mgt & Admin	Planning, Budgeting & Coordination	Preparation of plans, budget and other reports of the Assembly	District Assembly					50,000.00	-	-	-	Ongoing	Central Admin	DA
390.	Mgt & Admin	Human Resource	Organise training for staff and Assembly Members	District Assembly					15,000	15,000	-	-	Ongoing	Central Admin	DA
391.	Mgt & Admin	General Administration	Review and Prepare 2023 Annual Action Plan	District Assembly					5,000.00	-	-	-	Ongoing	Planning	All Departments
392.	Mgt & Admin	General Administration	Organisation of statutory meetings of the Assembly	District Assembly					30,000	20,000	-	-	Ongoing	Central Admin	DA
393.	Mgt & Admin	General Administration	Gazette the District Assembly Bye-Law	District Assembly					10,000.00	-	-	-	Ongoing	Central Admin	DA
394.	Mgt & Admin	Planning, & Coordination	Organise M&E activities	District Assembly					20,000.00	10,000.00	-	-	Ongoing	Planning	DA
395.	Mgt & Admin	Planning, & Coordination	Organise DPCU Activities	District Assembly					15,000.00	5,000.00	-	-	Ongoing	Panning	MA
396.	Mgt & Admin	General Administration	Strengthen the capacity of the Area Councils members	District Assembly					50,000.00	-	-	New		Central Admin	DA
397.	Mgt & Admin	Planning, Budgeting & Coordination	Organisation of Participatory M & E with stakeholders	District Wide					20,000.00	-	-	-	Ongoing	Planning	DA
398.	Mgt & Admin	General Administration	Procurement and fixing of street lights/ bulbs	Municipal Wide					25,000	12,500	-	-	Ongoing	Central Administ ration	Works
399.	Mgt & Admin	General Administration	Organize Quarterly Intersectoral meetings (ECG, GWCL, GPS, GNFS etc)	Municipal Assembly					20,000.00	-	-	New	-	Planning & Budgetin g	Mgt & Admin

EMERGENCY PLANNING AND RESPONSE (Including Covid-19 Recovery Plan)

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
400.	Environmental Management	Disaster prevention and Management	Public Education campaigns on disaster risk reduction for awareness creation on bushfire, floods and climate change	District wide					15,000 .00	-	-	New		NAMDO	FSD
401.	Environmental Management	Disaster prevention and Management	Organise quarterly Disaster Risk Management committee meeting	Manso Amenfi					8,000.00			New		NAMDO	GFS
402.	Environmental Management	Disaster prevention and Management	Formation of DVGs, trained and equipped to enhance their skills in disaster risk reduction awareness	District wide					20,000.00			New		NAMDO	GFS
403.	Environmental Management	Disaster prevention and Management	Register and train 2000 community miners on safe mining practices	District wide					20,000.00	10,000.00	-	New		NAMDO	Minerals commission
404.	Environmental Management	Natural Resources Conservation	Rehabilitation of 25acre degraded land using commercial trees	District wide					80,000.00			-	Ongoing	GPSNP focal person	Agric. Dept., FSD
405.	Environmental Management	Natural Resources Conservation	Formation of climate change Clubs in schools	15 school					7,000.00			New	-	Climate change focal person	FSD /NADMO
406.	Environmental Management	Natural Resources Conservation	Production and distribution of 30000 rubber seedling for 1000 beneficiaries' farmers	District wide					70,000.00	-	-	-	Ongoing	GPSNP focal person	Agric. Dept.
407.	Environmental Management	Disaster prevention and Management	Prepare disaster preparedness plan	District Assembly					20,000.00	-	-	New	-	NADMO /FIRE SERVICE	MA

IMPLEMENTATION, COORDINATION, MONITORING AND EVALUATION

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
408.	Mgt & Admin	Finance	Train revenue collectors, revenue & supervisors	District Assembly					5,000.00	5,000.00	-	-	Ongoing	Finance	DA
409.	Mgt & Admin	Finance	Provision of logistics to revenue staffs. eg. Leather bags, uniforms etc	District Wide					20,000.00	-	-	-	Ongoing	Finance	DA
410.	Mgt & Admin	Finance	Recruit additional revenue staff/Commission collectors	District Assembly					7,500.00	1,000.00	-	-	Ongoing	Finance	DA
411.	Mgt & Admin	Finance	Identify new revenue sources	District Wide					4,000.00	5,000.00	-	-	Ongoing	Finance	DA
412.	Mgt & Admin	Finance	Identify and close all the loopholes in revenue mobilisation	District Wide					5,000.00	-	-	-	Ongoing	Finance	DA
413.	Mgt & Admin	Planning, Budgeting & Coordination	Prepare M&E Plan	District Assembly					12,000	-	-	New	-	Planning & Budgeting	DA
414.	Mgt & Admin	Planning, Budgeting & Coordination	Provide logistics for monitoring	District Assembly					70,000.00	1,000.00	-	-	Ongoing	Planning & Budgeting	MA
415.	Mgt & Admin	Planning, Budgeting & Coordination	Undertake quarterly monitoring	District Assembly					8,000.00	4,000.00	-	-	Ongoing	Planning & Budgeting	DA
416.	Mgt & Admin	Planning, Budgeting & Coordination	Prepare quarterly monitoring reports	District Assembly					4,000.00	-	-	-	Ongoing	Planning & Budgeting	DA

CHAPTER SIX

IMPLEMENTATION, MONITORING AND EVALUATION

6.0 Introduction

Implementation of the District Medium Term Development Plan (2022-2025) requires monitoring and evaluation of programs, projects and activities captured in the plan.

Monitoring and evaluation of the District Medium Term Development Plan and reporting shows the extent made toward the progress of the implementation of the policy document. This will also help in the assessment of developmental targets, objectives; identify achievement and constraint.

6.1 Monitoring and Evaluation Matrix

The matrix, which is an important component in every M&E plan, provides a format for presenting the inputs, outputs, outcomes, and impacts (and their corresponding activities) for each DMTDP objective. It provides a summary of the overall monitoring and evaluation activities in the Plan.

There are 51 indicators considers for monitoring and implementation of the DMTDP 2022 – 2025, of which 21 are core indicators, while 30 are district specific indicators as shown in the table 6.1 and 6.2

The National core indicators are largely output and outcome indicators, showing the broad objectives of the Medium-Term Development plan. The district specific indicators, on the other hand, are largely output indicators that reflects the key interventions in the MTDP.

Table 6.1: Monitoring and Evaluation Matrix

GOAL 1: Build a Prosperous District										
PROGRAMME 1: Economic Development										
SUB-PROGRAMME 1: Trade, Tourism and Industrial development										
Indicators	Indicator Definition	Indicator Type	Baseline 2021	Targets				Disaggregation	Monitoring Frequency	Responsibilities
				2022	2023	2024	2025			
Percentage increase in market infrastructures in the District	Increase the number of market stores/sheds	Outputs	33%	4%	2%	2%	2%	<ul style="list-style-type: none"> Lockable stores sheds 	Monthly, Quarterly, annually	DWD/DPCU
Number of MEMSEs developed and improve with skills	Number of MEMSEs Register and train on Group Dynamics, Business Management and Counselling	Outputs	85	100	200	250	300	groups, Sex, age	quarterly, annually	BAC/DPCU
Number Business Forum/LED Activities organised	Number of business/LED meeting held	Outputs	2	2	4	4	6	groups, Sex, age	quarterly, annually	BAC/DPCU
Number of Hospitality Facilities registered and monitored	Count of Hospitality facilities monitored	Output	40	50	40	30	30	Hotels, guest house, restaurants/bar	quarterly, annually	DPCU
PROGRAMME 1: Economic Development										
SUB-PROGRAMME 2: Agricultural Development										
Indicators	Indicator Definition	Indicator Type	Baseline 2021	Targets				Disaggregation	Monitoring Frequency	Responsibilities
				2022	2023	2024	2024			
Percentage increase in the adopt science and technology in Agricultural production	percentage rise in the level adoption of new technologies applied by farmers	Outcome	34%	40%	45%	50%	55%	farmers, Sex, age	quarterly, annually	DAD/DPCU/R ADU

Number of Farmers trained on Climate smart Agricultural practices	count of Farmers with knowledge on Climate smart Agricultural practices	outputs	605	1000	2000	3000	4000	Farmer groups, Sex	quarterly, annually	DAD/DPCU/ RADU
Percentage increase in rubber plantation development	total number of acres of rubber plantation	outputs	40	70	140	210	280	Arce	quarterly, annually	DAD/DPCU/ GPSNP

GOAL 2: Provide Opportunity for all in the District

PROGRAMME 2: Social Development

SUB-PROGRAMME 1: Education and Youth Development

Indicators	Indicator Definition	Indicator Type	Baseline 2021	Targets				Disaggregation	Monitoring Frequency	Responsibilities
				2022	2023	2024	2025			
Number of basic school furniture deficient decreased	cunt of seating places for basic school pupils increased	Inputs	15,431	15,931	16,731	17,368	18,331	Primary JHS	Quarterly, Annually	GES/DPCU
Pupil teacher ratio	number of teachers per pupil in the District	Inputs	1:79	1:70	1:65	1:55	1:48	KG	Quarterly, Annually	GES
			1:49	1:43	1:42	1:39	1:37	Primary		
Number of classrooms increased	cunt of permanent classroom blocks constructed	Inputs	7	9	10	12	13	Primary	Quarterly, Annually	GES/DPCU
			4	6	8	9	10	JHS		
Number of educational facilities that are easily accessible to children PWDs	cunt of permanent classroom blocks with easy access to PWDs children	Input	13	9	12	15	17	Primary JHS	Quarterly, Annually	GES/DPCU

SUB-PROGRAMME 2: Health Delivery

Total outpatient (OPD) visit	Number of patients visiting the CHPS compound	Outputs	14699	15199	15699	116199	16699	Sex, age, disability	Quarterly, Annually	GHS/DPCU
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Nurses to population ratio	Number of nurses to the population delivering healthcare	Outputs	(1:814)	(1:739)	(1:664)	(1:589)	(1:519)	Sex, age	Quarterly, Annually	GHS/DPCU
Malaria incidence rate per 1000	Number of malaria cases in the District	Outputs	91	165	100	90	80	Sex, age, disability	Quarterly, Annually	GHS/DPCU
Number of HIV positive case	Number of HIV case in the District	Outputs	434	454	474	494	514	Sex, age, disability	Quarterly, Annually	GHS/HIV focal Person
SUB-PROGRAMME 3: Social Welfare and Community Development										
Number of People Living with disability (PLWDs) supported	Count of PLWDs supported	Inputs	256	406	506	656	756	Sex, age, disability	Quarterly, Annually	Dept. of Soc. Dev./DPCU
No of child protection cases recorded	Number of reported and recorded cases of abuse against children	Outcome	2	3	2	2	2	Gender	Quarterly, Annually	Social Welfare & Comm. Dev
SUB-PROGRAMME 4: Water and Sanitation										
Percentage coverage of access to potable water	Share of population with access to basic drinking water/ total population	Outcome	45	50	60	70	80	Gender	Quarterly, Annually	DPCU
Percentage coverage of improved sanitation	Share of population with access to basic sanitation facilities/ total population	Outcome	35	40	50	60	70	Gender	Quarterly, Annually	Environmental Health
GOAL 3: Safeguard the natural environment and ensure a resilient built environment in the District										
PROGRAMME 1: Infrastructure Delivery and Management										
SUB-PROGRAMME 1: Physical and Spatial Planning										
Indicators	Indicator Definition	Indicator Type	Baseline 2021	Targets				Disaggregation	Monitoring Frequency	Responsibilities
				2022	2023	2024	2024			
Increase the Number of Street Names and Property Addressed	number of street and properties identified and named	Outputs	568	1368	2168	2968	3768	Group, Sex, age	Quarterly, Annually	DPPD/DPCU

Km of roads in good condition	The length of road in good condition	Output	30	40	65	75	80	Location	Quarterly, Annually	Works/Feeder Roads
No of public education on climate change organised	The number of public educations on climate change organised	Outcome	5	5	6	6	8	Gender	Quarterly, Annually	Forestry/ Agriculture
No of offices/ block rehabilitated	Number of Assembly offices and accommodation blocks rehabilitated	Output	3	3	3	5	7	Location	Quarterly, Annually	Works

GOAL 4: Maintain a stable, united and safe society in the District

PROGRAMME 1: Management and Administration

SUB-PROGRAMME 1: General Administration

Indicators	Indicator Definition	Indicator Type	Baseline 2021	Targets				Disaggregation	Monitoring Frequency	Responsibilities
				2022	2023	2024	2024			
Police citizen ratio	Number of police personnel to the total population	Output	(1:2284)	(1:1789)	(1:1469)	(1:1455)	(1:1315)	sex, age	Quarterly, Annually	CA/DPCU
Proportion of functional substructures	The number of functional substructures/ the total number of substructures	Outcome	1	2	3	4	5	Location	Quarterly, Annually	Central Admin

PROGRAMME: Management and Administration

SUB-PROGRAMME: Planning, Budgeting and Coordination

Indicators	Indicator Definition	Indicator Type	Baseline 2021	Targets				Disaggregation	Monitoring Frequency	Responsibilities
				2022	2023	2024	2024			
Number of citizen participation plan implementation	number of citizen engagement in plan implementation	Output	4	8	12	16	20	sex, age, groups, disability	Quarterly, Annually	DPCU

SUB-PROGRAMME 2: Finance and Revenue Mobilization										
Percentage increase Internally Generated Funds (IGF)	increase the IGF revenue for plan implementation	Outcome	54%	64%	74%	84%	94%	groups, sex	Quarterly, Annually	DPCU
PROGRAMME 1: Environmental management										
SUB-PROGRAMME 1: Disaster Prevention and management										
No of Public education on risk reduction conducted	The total number of citizens engage on risk reduction	Outcome	3	4	4	4	4	Gender	Quarterly, Annually	Fire Service/ Central Administration
No. of First aid firefighting equipment provided	The total number of firefighting equipment provided	Output	10	20	20	20	30	Gender	Annually	Fire Service/ Central Administration
PROGRAMME: Management and Administration										
SUB-PROGRAMME: Planning, Budgeting and Coordination										
No. of M&E plan prepared	The number M&E plan prepared	Output	1	1	1	1	1	Location	Annually	Planning
No. of monitoring reports prepared	The total number of monitoring reports prepared	Output	4	4	4	4	4	Location	Quarterly	Planning

Table: 6.2 National Core indicators

GOAL 1: Build a Prosperous Country										
PROGRAMME 1: ECONOMIC DEVELOPMENT										
SUB-PROGRAMME 1: Agricultural Development										
Indicators	Indicator Definition	Indicator Type	Baseline 2021	Targets				Disaggregation	Monitoring Frequency	Responsibilities
				2022	2023	2024	2025			
1. Total output of agricultural production	Total quantity of selected crops, livestock and poultry and fisheries produced in the District in a given year	Output						sex, age, groups, disability	quarterly, annually	DDA/ DPCU
Rice (milled) (Mt)			4,010	4,500	4,600	4,800	5,000			
Maize (Mt)			8,610	12,000	18,000	20,500	25,500			
Cassava (Mt)			1,400	1,600	1,400	1,700	1,700			
Plantain (Mt)			2,500	3500	4,500	5,000	6,500			
Cocoa (Mt)			5,000	5000	5,546	6000	7500			
Rubber (Mt)			-	-	-	-	-			
Livestock poultry(count)			4,321	5,000	4,000	5,345	4,321			
-Fisheries (Mt)			-	-	-	-	-			
2. Average productivity of selected crop (mt/ha):			Output per hectare of selected crops (mt/ha)							
Rice (milled) (Mt)	6.1Mt/Ha	8.1Mt/ Ha			10.1Mt /Ha	12.1Mt /Ha	14.1Mt/ Ha			
Maize (Mt/Ha)	5.8Mt/Ha	7.8Mt/ Ha			9.8Mt/ Ha	11.8Mt /Ha	13.8Mt/ Ha			
Cassava (Mt/Ha)	32.6 Mt/Ha	34.6 Mt/Ha			36.6 Mt/Ha	38.6 Mt/Ha	40.6 Mt/Ha			
Plantain (Mt/Ha)	29.6 Mt/Ha	31.6 Mt/Ha			32.6 Mt/Ha	34.6 Mt/Ha	36.6 Mt/Ha			
Cocoa (Mt/Ha)	45.Mt-Ha	60Mt/ Ha			65Mt/ Ha	65Mt/H a	65Mt/Ha			
Rubber (Mt/Ha)	-	-			-	-	-			

SUB-PROGRAMME 2: Trade, Tourism and Industrial development										
3. Number of new industries established:	Count of new establishments within the District for purposes of producing goods and services. The scope covers all sectors of the economy.	Output								
• Agriculture			20	20	20	20	20		quarterly, annually	DDA/ DPCU
• Industry			1	1	1	1	1			
• Service			5	5	5	5	5			
4. Number of new jobs created	Count of formal sector jobs created per annum with aggregation at sectoral level	Outputs	580	850	1300	1700	2700	sectors, groups, sex	quarterly, annually	DPCU
5. Percentage change in IGF Growth	percentage change in IGF over the previous year	Outcome	52%	68%	78%	88%	98%		quarterly, annually	DPCU
GOAL 1: Create opportunities for all Ghanaians										
PROGRAMME 1: SOCIAL DEVELOPMENT										
SUB-PROGRAMME 1: Education										
Indicators	Indicator Definition	Indicator Type	Baseline 2021	Targets				Disaggregation	Monitoring Frequency	Responsibilities
				2022	2023	2024	2024			
6. Net Enrolment Ratio	Net enrolment ratio is the number of boys and girls of the school age of a particular level of education	outcome								
a. Kindergarten			125%	100%	100%	100%	100%	groups, sex	quarterly, annually	GES/DPCU
b. Primary			122%	100%	100%	100%	100%			
c. JSS			68.70%	90%	90%	100%	100%			
7. Gender Parity Index	Total number of girls at all levels as a ratio of total number of boys at all levels	outcome								
a. Kindergarten			1.05	1%	1%	1%	1%	groups, sex	quarterly, annually	GES/DPCU
b. Primary			1.02	1%	1%	1%	1%			

c. JHS			0.9	1%	1%	1%	1%			
d. SHS			0.99	1%	1%	1%	1%			
8.Completion Rate	Ratio of the total number of pupils/students (girls and boys) enrolled in the last grade of a given level of education	outcome						groups, sex	quarterly, annually	GES/DPCU
a. Kindergarten			98.00%	100%	100%	100%	100%			
b. Primary			75%	85%	90%	93%	95%			
c. JHS			95.60%	100%	100%	100%	100%			
d. SHS			-	100%	100%	100%	100%			
9.Pass Rate	Count of final exams takers (girls and boys) who passed a particular exam over a total count of final exam takers in that same exams expressed as a percentage	outputs								
• JHS			93%	94%	96%	98%	99%			
• SHS			0	95%	96%	97%	100%			
10.Proportion of health facilities that are functional	number of health facilities that are registered and in operation for purposes of providing health care services to the general public expressed as a percentage of completed health facilities	outputs							quarterly, annually	GHS/DPCU
a. CHPS Compound			100	100	100	100	100			
b. Clinic			100	100	100	100	100			
c. Health Centre			100	100	100	100	100			
d. Hospital			0	0	0	0	0			
11.Proportion of population with valid NHIS card	The population with valid NHIS card, expressed as a percentage of total District population	outcome						sex, disability	quarterly, annually	GHS/DPCU
Total (By Sex)			69.8	72.8	74.6	76.1	77.2			
Indigents			89%	91%	93%	95%	96.9%			
Informal			46%	48%	49.50%	51.50%	53%			
Aged			2.7%	5.6%	7.1%	9.3%	11.6%			
Under 18 yrs.			54.2	58.3	60.6	62.3	63.8			

Pregnant Women		8%	14%	14%	15%	17.6%				
12. Percentage of communities with access to basic drinking water services	Share of the District population with access to basic drinking water services expressed as a percentage of total District population	outcome						quarterly, annually	DWSMT/DPCU	
District		76								
Urban		90								
Rural		62								
13. Proportion of population with access to improved sanitation services	Share of population with access to basic sanitation services expressed in percentage	outcome						quarterly, annually	DEHU/ DPCU	
District		13.1	15.9	17.4	19.4	21.4				
Urban		9.5	11.9	13.9	15.9	17.9				
Rural		7.9	9.2	11.2	13.2	15.2				
14. Number of births and deaths registered	Count of births and deaths registered in the District in a year.	Outputs						quarterly, annually	B&D Registry/ DPCU	
Birth		M=860 F=830	M=1000 F=1000	M=1200 F=1200	M=1400 F=1400	M=1600 F=1600				
Death										
15. Total number of recorded cases of child trafficking and abuse	Count of recorded cases of child trafficking and child abuse cases in the District	Outputs	8	6	5	3	2	Child trafficking (sex) Child abuse (sex)	quarterly, annually	DSD/DPCU
16. Maternal mortality ratio (Institutional)	Maternal deaths recorded per 100,000 live births in the District	Outcome	0	0	0	0	0	District	annually	GHS/DPCU

Malaria case fatality (Institutional) • Under five (5) years • Women between 15-49 years	Total malaria deaths expressed as a percentage of total malaria admissions in health facilities	Outputs	N/A	N/A	N/A	N/A	N/A	District	annually	GHS/DPCU
17.Prevalence of Malnutrition: • Wasting • Underweight • Stunting • Overweight	Proportion of children 0-59 months (institutional) whose height-for-age, weight-for-age, weight-for-height is less than two standard deviations (-2SD) from the median of the reference population/ group	Outcome	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GOAL: Safeguard the Natural Environment and Ensure a Resilient, Built Environment										
PROGRAMME 1: ENVIRONMENT, INFRASTRUCTURE & HUMAN SETTLEMENTS										
SUB-PROGRAMME 1: Infrastructure development										
Indicators	Indicator Definition	Indicator Type	Baseline 2021	Targets				Disaggregation	Monitoring Frequency	Responsibilities
				2022	2023	2024	2025			
18.Percentage of road network in good condition	The total km of classified road network in good condition expressed as percentage of total road network	outputs	61.90%	62.90%	63.95%	65.95%	67.90%	Total • Urban • Feeder	quarterly, annually	DWD/DPCU

19.Percentage of communities covered by electricity	The number of communities in the District connected to the national grid divided by total number of communities in the District expressed as a percentage	Output	85%	90	89	87.5	86.5	District • Rural • Urban	quarterly, annually	DWD/DPCU
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GOAL: Maintain a Stable, United and Safe Society

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1: General Administration

Indicators	Indicator Definition	Indicator Type	Baseline 2021	Targets				Disaggregation	Monitoring Frequency	Responsibilities
				2022	2023	2024	2025			
20.Reported cases of crime	Count of reported cases of major crimes including rape, armed robbery, defilement, and murder recorded by Ghana Police in a year	Outputs	7	5	3	2	2	Rape • Armed robbery • Defilement • Murder	quarterly, annually	DSD/ DPCU

GOAL: Mainstream emergency planning and preparedness into Ghana's development planning agenda at all levels to respond to potential internal and external threats (including COVID-19)

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1: General Administration

Indicators	Indicator Definition	Indicator Type	Baseline 2021	Targets				Disaggregation	Monitoring Frequency	Responsibilities
				2022	2023	2024	2025			

21.Number of communities affected by disaster	Count of communities in a District recording disaster cases including floods, bushfires etc	Outputs	4	4	3	3	2	Urban • Rural	quarterly, annually	DSD/ DPCU
Proportion of population who have tested positive for covid-19	Count of covid-19 cases confirmed at a health facility expressed as a percentage of District population	Outputs	0.09%	0	0	0	0	District • Male • Female	quarterly, annually	DSD/ DPCU

Table 6:4 – Data Collection Matrix/ Sheet

The data collection matrix spells out the indicator on which data is collected, the data collection period, the method of collection, data disaggregation and results. A copy of the data collection matrix given to each departments and units to furnish the DPCU secretariat with data pertaining to their respective departments and units. The below is a sample of the data collection sheet

Indicator	Data Collection period	Data Collection Collection	Data Disaggregation	Result

DEVELOPMENT EVALUATION ARRANGEMENT

6.3.1 Evaluation conducted

In determining the feasibility of physical projects and ensuring their responsiveness to environmental issues, an ex-ante evaluation conducted prior to the implementation of each project/ programme in the 2022-2025 DMTDP. In addition, social and environmental screening conducted prior to the commencement of all projects using the Standard Social and Environmental Screening Form. This is to determine the feasibility and environmental responsiveness of the interventions. A mid-term evaluation conducted half way into the implementation of the DMTDP. This will also afford the District an opportunity to make modifications to the set targets of implementation in the DMTDP and to correct any deviation that might arise.

6.3.2 Evaluation Framework/ Matrix

Evaluation of the 2022 - 2025 DMTDP will based on the Evaluation Matrix. The matrix indicates the Terms of Reference (TOR) for evaluating the DMTDP into key questions and sub questions that will provide information on whether the underlying assumptions considered during project and programme design were valid; what worked and what did not work and why. It also outlines the indicators and method deployed for the evaluation data collection and analysis. The matrix primarily aims at determining the relevance, efficiency, effectiveness (impact) and sustainability of programmes and projects outlined in the DMTDP.

Table 6.4: - Evaluation Matrix of Amenfi Central District

Evaluation Criteria	Evaluation Questions	Data Needed (Rating Criteria)	Data Sources	Data Collection Methods
Relevance	(a) Consistency of the Project Objectives with identified development needs of the communities	(a) Fully consistent with needs (b) Partially consistent with needs (c) Not consistent with needs	(a) DMTDP (b) Public Hearing Report	Documents and records review
Efficiency	(a) Actual project implementation period compared to planned period (b) Actual project cost compared to the budgeted cost	Project Implementation Period (a) Completed on schedule (b) Delayed Project Implementation Cost (a) Less than estimated cost (b) More than estimated cost	(a) Project Completion Report (b) Site Inspection Report (c) Quarterly and Annual Progress Reports (d) Financial Records (Trial balance and Annual Accounts)	Documents and records review
Effectiveness	(a) Degree of achievement of planned targets for the project purpose (including the degree of utilization of each project outputs); (b) Degree of satisfaction of beneficiaries of the project outputs and other positive changes brought by the project, promoting/inhibiting factors for the achievement of the project purpose.	(a) Good (80% or more of the target) (b) Satisfactory (50% or more, but less than 80% of the target) (c) Below average (Less than 50% of the target)	(a) Photographs showing the situations before and after the project (b) Field or beneficiary survey (c) record of revenue from the project outputs (particularly water projects)	Interviewing of beneficiaries Focus group discussions
(Impact)	(a) Degree of achievement of planned targets for the overall goal and the contribution of the project to the achievement. (b) Impacts on economic development, positive and negative changes in life of the project-affected people (including beneficiaries and those affected by land acquisition and resettlement), and appropriateness of the countermeasures for alleviating negative impacts; (c) Impacts of the project on the natural environment and the appropriateness of the countermeasures for alleviating negative impacts.	(a) Good (80% or more of the target) (b) Satisfactory (50% or more, but less than 80% of the target) (c) Below average (Less than 50% of the target)	(a) Environmental Impact evaluation (EIA) reports, (b) beneficiary survey reports, (c) impact evaluation studies of other related project reports (d) observation or direct measurement by the evaluator, (e) public hearing reports from surrounding communities	
Sustainability	(a) Adequacy of the number and technical capacity of operation and maintenance (O&M) staff for the project facilities (b) Degree to which the decision-making system and organizational control of the relevant organizations assure proper O&M activities; (c) Financial status of the executing and O&M agencies and their capacity to bear necessary O&M costs (including the degree of cost recovery or stability of subsidization from the government); (d) Appropriateness of on-going O&M practices (including daily, periodic, on-demand and preventive maintenance), availability of spare parts or fuel, and conditions of the project facilities jgrrjat the time of ex-post evaluation	(a) Highly satisfactory (b) Small concern, but no major problem at evaluation (c) Major concern at evaluation	(a) Training record of O&M staff (b) O&M manuals (c) Standard operating procedures (SOPs) for project facilities (d) Financial statements of the executing and O&M agencies (e) Observation by the evaluator	

6.4 PARTICIPATORY MONITORING AND EVALUATION (PM&E)

6.4.1 Method of PM&E

Participatory Monitoring and Evaluation (PM&E) involves all key stakeholders in the DMTDP, M&E design and implementation process. The scope and level of participation depends on the method used for the processes. Methods such as focus group discussions and Citizen Report Card (CRC) / Citizen Satisfaction Survey (CSS) was adopted to collect data from members of project/ programme communities and analyze it with the main objective of influencing the quality, efficiency and accountability with which services are provided at the local level.

6.4.2 PM&E Process

The systematic process for conducting PM&E depends on the tools and techniques adopted. However, in conducting the Community Score Card and the Citizen's Satisfaction Survey, the following process was outlined:

- Identification of key stakeholders
- Identification of lead facilitator/ consultant
- Determination of the performance questions
- Determination of the resources and time available
- Definition of the TOR for the lead facilitator / consultant
- Training of the team that will carry out the PM&E
- Dissemination of the results
- Acting on the findings and recommendations

6.4.3 MONITORING AND EVALUATION REPORTING

Quarterly and Annual Progress Reports will be prepared on M&E activities carried out. This will allow stakeholders to take the necessary action that require redress before the next monitoring exercise based on their roles as identified during the stakeholder analysis. Figure 6.5 depicts the format of Quarterly and Annual Progress Reports

Figure 6.5: Quarterly and Annual Progress Reports Format

<p>Quarterly and Annual Progress Reports Format</p> <p>Title Page</p> <ol style="list-style-type: none">i. Name of the MMDAii. Time period for the M&E report <p>Introduction</p> <ol style="list-style-type: none">i. Summary of achievements and challenges with the implementation of the DMTDPii. Purpose of the M&E for the stated periodiii. Processes involved and difficulties encountered <p>M&E Activities Report</p> <ol style="list-style-type: none">i. Programme/Project status for the quarter or yearii. Update on funding sources and disbursementsiii. Update on indicators and targetsiv. Update on critical development and poverty issuesv. Evaluations conducted; their findings and recommendationsvi. Participatory M&E undertaken and their results <p>The Way Forward</p> <ol style="list-style-type: none">i. Key issues addressed and those yet to be addressedii. Recommendations
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6.4.5 Stakeholder Analysis

Stakeholder analysis is an integral part of the planning process where various stakeholders identified in the District. The stakeholders are all the organizations and groups of people involve in issues and strategies connected to development. The relevant of the stakeholder analysis is the identification and participation of these stakeholders in the capacity building, dissemination and demand for Monitoring and Evaluation results. The analysing took into consideration their background information and their various roles, needs and responsibilities as shown in table 6.5 below:

Table 6.5: Analysis of Stakeholders

No.	Stakeholders	classification	Roles and Responsibilities	Involvement
1.	MLGDRD / NDPC other Extra-Ministerial Institutions (e.g. GAC)	Primary	Provision of guidelines for planning, Monitoring and Evaluation and Budgeting Mediates on the DAs behalf with Donors Monitors and coordinates Das Programmes Support capacity building programmes Formulates policies	M & E plan Preparation Monitoring & Evaluation of Das M & E results dissemination
2.	Office of the Administrator of DACF	Primary	Receives and disburses at least 5% of the Consolidated fund to Sub-national structures Monitors DAs Programmes	Mid-term M&E Organise Development evaluation
3.	Regional Coordinating Council (R.C.C.)	Primary	Policy Planning Development coordination among Districts in the Region Harmonization of DMTDP Supervision of administration of the DAs Monitoring and Evaluation of projects	Field visit, Progress reports, Workshops, Seminars
4.	District Administration	Primary	Policy formulation Development Planning and budgeting Make laws Direct implementation Provision of key personnel for monitoring Coordinates the activities of Decentralized Departments Revenue mobilization	M& E plan Preparation M &E Seminars & meetings Supervision and inspection of projects /programmes M & E results reporting and dissemination
5.	Area Council Members	Primary	Champion the needs of electorates (Area Councils) Coordinates unit committees in their Zones Revenue mobilization Initiate and monitor projects	Data Collection Dissemination of information Monitoring and evaluation of projects and programmes
6.	Unit Committee /Local Communities	Primary	Champion the needs of electorates/ units (communities) Revenue mobilization Initiate and monitor projects Collect data	Data Collection Dissemination of information Monitoring and evaluation of projects and programmes
7.	District Health Administration and Service Providers	Primary	Providers of curative and public health services Monitor and supervise services provided Collection, collation and analysis of data Play roles as members of District monitoring team	Data Collection Dissemination of information Reporting
8.	District Agriculture Dept.	Primary	Provision of veterinary services Crop protection services Monitor and supervise services provided	Data Collection Dissemination of information Reporting

			Collection, collation and analysis of data Play roles as members of District monitoring team Provide extension services Ensures food security	
9.	GES and private providers	Primary	Provision of quality education Monitoring, Evaluation and Supervision of schools Schools children as key disseminators of information Collection, collation and analysis of data	Data Collection Dissemination of information Reporting
10.	Other Departments	Primary	Implementing government policy at the local level Provision of social, economic, security, legal and other services Provision of adult education	Data Collection Dissemination of information Reporting
11.	MP	Primary	To brief constituents on activities in parliament Decision making Collates the concerns of the people for parliament and higher authority Monitors development Lobbies for development programmes	M &E Seminars & meetings Supervision and inspection of projects /programmes M & E results reporting and dissemination
12.	Political Parties	Primary	Acts pressure groups Evaluate the performance of government	Dissemination of information Evaluation of projects and programmes
13.	Development partners	Secondary	Act as donors for various projects Initiate and monitor projects Provide employment Provide social infrastructure for health, education and others	Monitoring and evaluation of projects and programmes Reporting
14.	Media	Secondary	Transparency and Accountability Information to the public Means of collecting information	Projects inspections Dissemination and communication of M & E results
15.	Civil Society Groups (NGOs, FBOs, CBOs)	Secondary	Information dissemination Act as advocates Initiate projects Collect and provide data and other information Demand accountability and transparency	Capacity building for M&E staff Data Collection Monitoring and evaluation of projects and programmes Dissemination of information
16.	Traditional Authority	Primary	Influence decision making Initiate development projects Lobby for projects Influence the political systems Custodians of land	Durbar, Meetings

6.5 MONITORING AND EVALUATION WORK PLAN AND CALENDAR

6.5.1 Monitoring and Evaluation (M&E) Work Plan

The Monitoring and Evaluation work plan is a guide to the implementation of the District Medium Term Development Plan (DMTDP 2022-2025). It contains all the programmes envisaged for the four year planned period of a policy or intervention. It assigns responsibilities, timeframes and cost of all the activities identified. Details of the M&E work plan for Amenfi Central District as indicated below.

Table 6.6: Monitoring & Evaluation Work Plan 2022 – 2025

M & E ACTIVITIES	TIMELINE 2022 – 2025	ACTORS
M& E PLAN PREPARATION		
Review and selection of indicators	Every 4 th Quarter	DPCU
IMPLEMENTATION MONITORING		
Field visits	Quarterly	DPCU
Review Meetings	Mid – year	DPCU
PREPARATION OF M & E REPORTS		
Preparation of Annual Progress Reports	Every 1 st Quarter	DPCU
Data Collection	Quarterly	DPCU
Data Collation	Every Quarter	DPCU
Data Analysis	Every quarter	DPCU
Organize APR validation workshops and Internal review on draft APR and printing of the ARP	Every quarter	DPCU, RCC, CSOs
RPCU Monitoring	Every quarter	DPCU, RPCU
DISSEMINATION AND COMMUNICATION OF M & E RESULTS		
Organize APR dissemination workshops	Every 2 nd quarter	RCC, CSOs, etc.
Feedback on DMTDP implementation	3 rd quarter of 2016	DPCU
PM&E		
Build M & E capacity	Yearly	DPCU
EVALUATION		
Selected Evaluation Activities	Every Year	DPCU, RCC

The District Planning Coordinating Unit (DPCU) will endeavour to collate all M&E data in respect of the various activities as outlined in the District Medium Term Development Plan.

DPCU secretariat will as much as possible analysis the M&E data collated and interperate it to reflect the key development priorities of the people in the District. Data gathered will be on education, health, agriculture, water and sanitation, the environment, poverty etc.

6.5.2 Monitoring and Evaluation Calendar for 2022-2025

The Monitoring and Evaluation calendar outlines the scheduled activities for effective monitoring of activities in the District Medium Term Development Plan (DMTDP). It shows the specific activities and periods for implementation as indicated in **Table 6.7**

Table 6.7: Monitoring and Evaluation Calendar for 2022-2025

M& E Activities	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
Review and selection of indicators												
Field visits												
Review Meetings												
Public Education												
Preparation of Progress Reports												
Data Collection												
Data Collation												
Data Analysis												
Organize APR validation workshops												
Internal review of draft APR												
Peer Review of APR												
Organize APR dissemination workshops												

Sources: DPCU, 2021

6.5.3 Monitoring Evaluation Budget

Table 6.8: M & E Budget 2022 - 2025

ITEM	ACTIVITIES	INPUTS	QTY. OR NO OF PEOPLE	FREQ.	UNIT COST	AMOUNT
					(Gh¢)	(Gh¢)
M & E Plan Preparation	Preparation of the M & E plan	Facilitators	3	5	100	1,500.00
		Conference Package	20	3	100	6,000.00
		Travel	20	3	50	3,000.00
		Fuel				1,500.00
		Logistics	20	3	20	1,200.00
		Sub- Total				
M & E Implementation	Organize quarterly field visits	Facilitators				
		fuel		16	1500	24,000.00
		Travel	15	32	100	48,000.00
		Logistics	15	32	20	9,600.00
		Sub- Total				
	Review Meetings	Facilitators	2	5	100	1,000.00
		Conference Package	20	5	50	5,000.00
		Travel	0	0	0	2,000.00
		Logistics	20	5	20	2,000.00
		Sub- Total				
	Organize QPR Preparation and validation workshops	Facilitators	2	16	100	3,200.00
		Conference Package	15	16	50	12,000.00
		Travel	0	0	0	2,000.00
		Logistics	15	16	20	4,800.00
		Sub- Total				
	Organize Quarterly and Annual Progress Report dissemination workshops / Feedback on DMTDP Implementation	Facilitators				
		Conference Package	30	4	50	6,000.00
		Travel				2,000.00
		Logistics	30	4	20	2,400.00
		Sub- Total				

M & E Review Meetings	Quarterly Review Meetings with DPCU and RPCU	Facilitators				
		Conference Package	15	16	50	12,000.00
		Travel	1	1	2000	2,000.00
		Logistics	15	16	20	4,800.00
		Sub- Total				18,800.00
Build M & E Capacity	Organize M&E Training Workshops	Facilitators	3	4	100	1,200.00
		Conference Package	15	4	50	3,000.00
		Travel				0.00
		Logistics	15	4	20	1,200.00
		Sub- Total				5,400.00
Evaluation	Selected Evaluation Activities					10,000.00
GRAND TOTAL						171,400.00

6.5.4 Data Collection

Data collection is an integral part of M&E implementation in the District. It is in this regard that, the DPCU would collect and collate data (primary and secondary) on all activities in the District that are aimed at achieving the objectives set out in the District Medium-Term Development Plan (DMTDP). This would include a register, which contains all on-going programmes and projects undertaken under the auspices of the Assembly as well as Development Partners and NGOs operating in the District. The register would be updated regularly with details on each activity such as start-time, costs, location, and source of funding, expected completion date, and status of project, among others. The data collection will be in the form of field visits and focus group discussion at the local levels.

6.5.5 M&E Information System

The Assembly would put in place well-functioning IT-based monitoring information to effectively and efficiently enter data, assess the success and impact of the implementation of the plan, and provide evidence for people within and outside the District. The Assembly would also make use of available systems and computer software like the Ghana Info, which was launch by the Ghana Statistical Service (GSS) in collaboration with NDPC in its Monitoring and Evaluation activities.

CHAPTER SEVEN

COMMUNICATION STRATEGY

7.1 Introduction

The attainment of the desired benefits from the District Medium Term Plan will depend on how successfully it is coordinated and implemented to achieve set objectives. It is an obligation of the Assembly to disseminate information on programmes, projects and activities as part of efforts to include the citizenry in the governance process.

Development programs and projects is carefully phased out year by year within the Four-Year period and these are reflected in the Annual plan indicating what action is to be taken, by whom and at what time

7.2 Approval of the Plan:

The plan was adopted by the General Assembly for onward submission to the National Development Planning Commission for certification and integration into the Regional and National Plans through the Regional Coordinating Council.

7.3. Marketing the Plan

The Plan has to be market at the International Level, National and Regional Level, District Assembly Level and Zonal Council Level for people to know what to expect from the Plan and what to expect of them towards its implementation.

7.4 Dissemination Processes of the Plan

The targeted audience of this plan includes; the General Assembly, Zonal Councils, Departments / Units, Traditional Authority, Development Partners, CSOs and NGOs, Private Sectors and Opinion Leaders and the youth groups in the District

Some of the dissemination techniques to be use are the following.

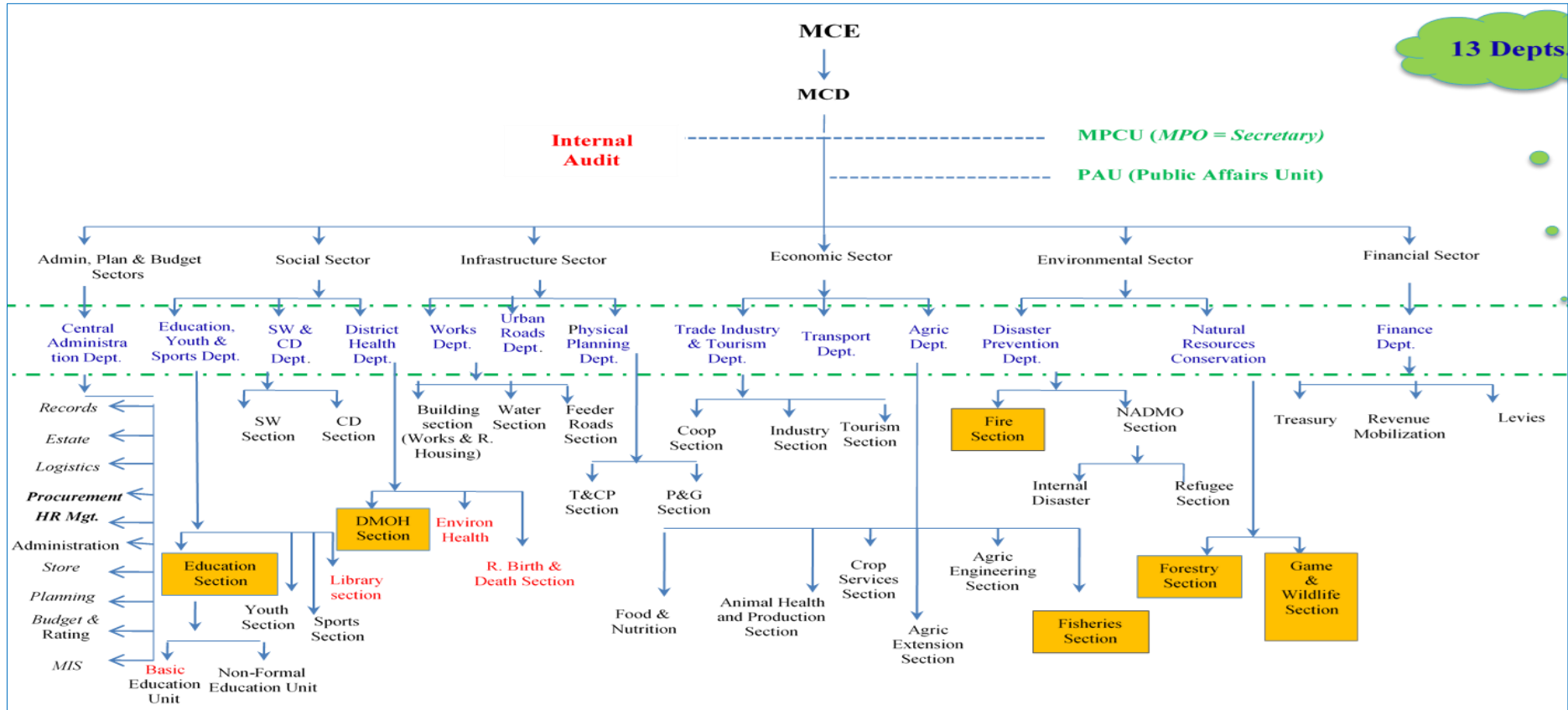
- Announcements, discussions and broadcast in the social and local media and newspapers
- Meeting with Traditional Rulers, Urban and Zonal councils, Assembly Persons and other Opinion Leaders and tasking them to take the messages back to their communities
- Holding community durbars
- Organizing Town Hall meetings
- Organising fora on monthly basis to track the Assembly's development process

Table 7.1 Communication Strategy Matrix for Amenfi Central District

Activity	Purpose	Audience	Method/Tool	Timeframe	Responsibility
Community Sensitization	To create awareness on the Medium-Term Plan	Community members, Traditional authorities	Community durbars, Town hall meetings	Quarterly	DPCU
Meeting with political leadership	To get them to appreciate the medium-term development plan Update them on status of implementation of MTDP	DCE, Presiding member, MP, Chairpersons of sub-committees	Meetings with audio-visuals, reports, Zoom meetings	Bi-Annually	DPCU
Meeting with Assembly members	Create awareness on the MTDP. Presentation of the plan for adoption Presentation of Annual Action plans	Assembly members	Presentation of plan (Audio-Visual), reports, Zoom meetings	Quarterly	DPCU
Meeting with District Heads of Departments	Update them on status of implementation	Heads of Departments, Chairman, Development Sub committee	Presentation of reports	Quarterly	DPCU
Meeting with civil society	To create awareness on the Plan Implementation Update them on status of implementation	NGOs, Civil Society Organization's, youth groups, general public	Meetings with audio-visuals	Quarterly	DPCU
Donors and other International Agencies	To create awareness on the Plan Implementation Update them on status of implementation	Internet, reports, meetings	Post Plan on the Internet Invite donors to meetings	When necessary	DPCU

APPENDICES

Appendix 1 - Amenfi Central District Departmental Organogram as adopted from the LGS



Source: LGS, 2010



Our Ref. No. ACDA/

*In case of reply, the number
and date of this letter
should be quoted*

13th October, 2021

INVITATION TO SECOND ORDINARY ASSEMBLY MEETING

You are summoned to the Second Ordinary meeting of the Amenfi Central District Assembly scheduled for Friday 29th October, 2021 at 10: 00a.m at the Assembly Hall Complex, Manso-Amenfi.

The Agenda shall include:

- ❖ Opening Prayer
- ❖ Remarks by Hon. Presiding Member
- ❖ Address and Presentation of Executive Committee's Report by Hon. DCE
- ❖ Discussion and Approval of 2022-2025 Medium Term Development Plan
- ❖ Discussion and Approval of 2022 Fee-Fixing Resolutions, Composite Budget and Annual Action Plan
- ❖ Closing Prayer
- ❖ Adjournment

Kindly find attached minutes of the previous meeting for your perusal.

I count on your utmost co-operation.

Thank you.

HON. PETER AMPONSAH
(PRESIDING MEMBER)

DISTRIBUTION

ALL HON. ASSEMBLY MEMBERS
AMENFI CENTRAL DISTRICT ASSEMBLY- **MANSO-AMENFI**

THE HON. MEMBER OF PARLIAMENT
AMENFI CENTRAL CONSTITUENCY

THE HON. DISTRICT CHIEF EXECUTIVE
AMENFI CENTRAL DISTRICT ASSEMBLY- **MANSO-AMENFI**

ALL HEADS OF DEPARTMENT/UNIT/AGENCY
AMENFI CENTRAL DISTRICT ASSEMBLY- **MANSO AMENFI**

Appendix 3 -Report on Public Hearing

Public Hearing on Medium Term Development Plan (2022–2025) at Amenfi Central District Assembly on Friday 29th October 2021

Name of District: Amenfi Central District Region: Western

Name of Town Council: Manso

Venue: District Assembly Hall Date: 29th October, 2021

1. Medium of invitations and notices: Letters, Radio Announcements, Personal Contacts and Telephone calls.
2. Names of Special or Interest groups and individuals invited: See *Annex 4*
3. Identifiable representation at the hearing:
 - Assemblymen and Women
 - Traditional Authority
 - Representatives of the Decentralized Departments
 - Regional Economic Officer
 - Persons with Disabilities
 - Community Based Organisations
 - Chairmen and Unit Committee Members
 - Chairman of Development planning Sub-Committee
 - Zonal Council members
 - Government Agencies
 - Service Providers
 - Trade Associations
 - Opinion Leaders
 - Market Women
 - Political Party Representatives
 - The Media
4. Total Number at Hearing: 77
5. Gender Ratio: Male: 71 (92%) and Female: 6 (8%)
6. Languages used; English and Akan
7. Major Issues discussed at the Public Hearing:
8. Presentation of the draft Medium-Term Development Plan
 - Background to the Plan Preparation
 - Summary of Key Development Problems
 - Prioritized Needs
 - Programmes of Action and Action Plans

9. Major Areas of Concern

Infrastructure:

The participants expressed their frustrations on poor state of infrastructure in the District especially roads. Most roads were in poor condition and its network were bad thus affecting the transportation of goods and service to and from communities. Another area of concern was extension of electricity supply to communities which were not yet connected and even those connected they experience erratic power supply. They pleaded with management to improve such infrastructure deficit.

Water and sanitation

The invitees expressed their disappointment on Water and Sanitation situation in the district. They said that since all the rivers and Streams in the district polluted by the galamsey activities and if the Assembly does not take urgent steps to improve water infrastructure people in such communities would be expose to water related diseases. Another concern expressed by the participant were Sanitation management, (liquid and solid waste) in which they tasked management to commit more funds. Added to these, public education be carried on sanitation issues in the district to change the negative attitude towards the disposal of waste.

Health:

The Participant praise management for improvement in health delivery in the District, but were quick to add that some communities do not have CHPS Compound or clinic. Secondly, the health directorate should increase personnel enrolment. Issue of accommodation for health personnel was another concern of the participants.

Education:

Some community members expressed their displeasure about the inadequate furniture for teachers and pupil. Accommodation for teachers in the district was also inadequate. They urged the Assembly to construct such facilities to attract teachers into the rural areas. They also tasked the assembly to construct more schools, community libraries and ICT centres to enhance effective teaching and learning in the rural communities.

Market Structures

Stakeholders complained about the poor state of Manso Market with its congestion during market days. Stakeholders advocated for establishment of more market structures in the district, which would help the revenue generation base of the Assembly

Sub District Structures:

Participants suggested for the operationalisation of Sub-structures in the district since it will help improve the IGF. They advocated for more programmes to enable more people take part in the governance process at the local level.

10. Proposals for Resolution

In responding to the issues raised, stakeholders were informed that the District Assembly could only execute more projects across the sub-sectors if more funds are generated from within, giving the nature of flow of funds externally.

On Sanitation, the participants were inform that it was a shared responsibility for all citizens so they should be each other’s keeper in order to keep a clean District.

11. Brief Comment on General Level of Participation


Stakeholders represented the Public hearing from diverse backgrounds who also participated fully. People took turns to ask questions during the open forum and Heads of relevant departments responded to specific questions. At the end of the programme, the Assembly unanimously adopted the plan.

12. Assent to Acceptance of Public Hearing Report:

Signature of:

Hon. Patrick Hockson Ampong

District Chief Executive.....



District Chief Executive.....
**District Chief Executive
Mansa Amenfi Central Dist. Ass.
Mansa Amenfi**

Mr. Emmanuel Boateng

District Coordinating Director.....

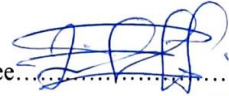

District Coordinating Director.....
**DIST. CO-ORDINATING DIRECTOR
AMENFI CENTRAL DIST. ASSEMBLY
P. O. BOX 111
MANSO-AMENFI**

Hon. Presiding Member. (Peter Amponsah).....


.....
MANSO-AMENFI


Hon. Thomas Gyapong

Chairman, Development Planning Sub – Committee.....


.....

Mr. Michael Baidoo

District Planning Officer.....


District Planning Officer.....
**Dist. Planning Officer
Amenfi Central Dist. Assembly
P. O. Box 111
Mansa Amenfi**

APENDIX 4 List of Attendance

AMENFI CENTRAL DISTRICT ASSEMBLY

GENERAL ASSEMBLY MEETING 2021

ATTENDANCE SHEET






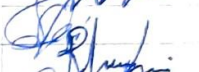











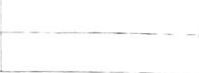
DATE: ... 29th October, 2021

SN	NAME	DESIGNATION	SIGNATURE
1	Hon. Patrick H. Amponsang	DCE	[Signature]
2	Nana. Hon. Anin Kwasi II	Ankasi	[Signature]
3.	Isaac Tano Kesse	Anakum	[Signature]
4.	Paul Kissi	Amuni	[Signature]
5.	Mensah Michael	Bwirigum	[Signature]
6.	Jonathan O'Consey	Adidaase	[Signature]
7.	Thomas Gyapong	Achichie	[Signature]
8.	Adu Teboah Richard	Kwatem	[Signature]
9.	Mercy Ammah	Manso - Amnafi	[Signature]
10.	Emmanuel Gyamfi	Kwaku - Buah	[Signature]
11.	Musah Attaikorah	Sompri	[Signature]
12.	Gblie Salifu Addo	Agona - Camp	[Signature]
13.	Paul Bekoe	Anynabrim	[Signature]
14.	Solomon Kwaku Adjei	Anynabrim	[Signature]
15.	Gifty Osei	Adidaase	[Signature]
16.	Isaac Obery Eilu	Bwirigum	[Signature]
17.	Dwaine Todzo	Kyiekrom	[Signature]
18.	Nana Boadu	Idaboase	[Signature]
19.	Dennis Ofori	Kwamang	[Signature]
20.	Kwaku Kordega	Juaso	[Signature]
21.	Aradu Malik Takubu Z.	Sompri	[Signature]
22.	Stephen Tawkrak	Kwaku Buah	[Signature]
23.	Pius Gyapong	Al Manso	[Signature]
24	Abdul Razak Sulemana	Manso - Amnafi	[Signature]
25	Erasmus Abasio	Agona - Amnafi	[Signature]

ATTENDANCE SHEET

DATE: 29th Oct. 2021.



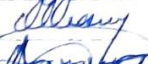







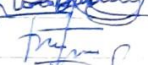
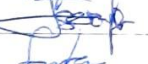











HOD'S

SN	NAME	DESIGNATION	SIGNATURE
1	Emmanuel Boateng	DCD	
2	George Aidoo	Budget	
3	Emmanuel Bediako	DHD	
4	Wisdom Ahanwozien	HWD	
5	Michael Asyin	HR	
6	Nuhu Salifu	GES Statistician	
7	Joseph Amoasi	GES	
8	Oscar Abekah	D/Agric	
9	Stephen	Nadmo	
10	Kofi Kyei	Forestry	
11	Michael Oppong	Planning	
12	Rashid	Procurement	
13	Wisdom T. Abu	DEHO	
14	Peter Owusu Boateng	ABIB	
15	Zakari Yahya	Records	
16	Kelvin Amo	NCCE	
17	Abdul Rauf Suleman	Physical Planning	
18	Ibrahim Salifu	DFO	
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ATTENDANCE SHEET

DATE: 29th October, 2021

NANANOM

SN	NAME	DESIGNATION	SIGNATURE
1	Nana Atta Gyebor	manso Amnafi'	
2	Nana Obeng Akumah II	Obeng	
3	Nana Kyeame Atta	Obeng	
4	Nana Okofo Asafo Adjei II	Achechese	
5	Nana Hya Agyemang II	Manso-Amnafi Chief	
6	Nana Kofi Kai II	Tumantu	
7	Nana Kodo Bogyei III	Anakum	
8	Nana Ssaku Gyina II	Sompri	
9	Nana Tofa Barima	Chichiso I	
10	Nana Bekai	Chichiso II	
11	Rev. Daniel Goodness Essien	Lyht House Chapel	
12	Evangelist Akwasi Ntefa	New true Church	
13	Nana Twumasi Ampackwa I	Amuni	
14	Tina Mensah	mancet women Rep	
15	Nana Kwabena Asama	MANSO	
16	Nana Kwadwo Gyin	MANSO	
17	Mensah Banabas	DRIVER MANSO	
18	Joseph Aheniel	DRIVER	
19	Mrs Faustina Asameah	Manso-Cement Seller	
20	Vera Tawo	Aheniero	
21	Akua Akisi Acquah	Hwang	
22	Francis Agbo	Achechese	
23	Bruce Meisu Ikorankye	Amyrabin	
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