

ANNUAL ACTION PLAN - 2026

Objective: To promote inclusive and sustainable economic growth, enhance livelihoods, and improve the quality of life for all residents through increased access to infrastructure, social services, job opportunities, and effective local governance														
Programme: ECONOMIC DEVELOPMENT														
S/N	Projects	Location	Time Frame (2026)				Cost				Project Status		Implementing Institution/Department	
			Q1	Q2	Q3	Q4	GOG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating
1	Design and Construct 24hr Economy Model Market	Agona Amenfi	X	X	X	X	-	5,000,000.00	-	-	New	-	DA	Works
2	LED activities for PWDs	Manso Amenfi	X	X	X	X	-	220,000.00	-	-	New	-	DA	Works
3	Construction of slaughter house	Manso Amenfi, Agona Amenfi	X	X	X	X	-	200,000.00	-	-	New	-	DA	Works
4	Register and train 70 MEMSEs on Job creation, Business Management and Counselling	District Wide	X	X	X	X	-	-	10,000.00	-	New	-	BAC	DA
5	Train Women on soap making	Manso Amenfi, Agona Amenfi,	X	X	X	X	-	-	10,000.00	-	New	-	SWCD	DA
6	Train Hoteliers on guest service and Environmental hygiene	District Assembly	X	X	X	X	-	-	20,000.00	-	New	-	BAC	Environmental health unit
7	Rehabilitation of 45 hectare degraded communal land using rubber trees	District wide	X	X	X	X	100,000.00	-	-	-	-	Ongoing	Agric Dept	GPSNP
8	Conduct training workshop for 20 cereal women farmers on how to	District Wide	X	X	X	X	-	10,000.00	-	-	New	-	Agriculture	DA

	store and prolong shelf life of cereals using hermetic storage.													
9	Establish 50,000 root stock of para rubber for 60 farmers (20 males and 40 females) to cover 125 ha by the end of 2026	District Assembly	X	X	X	X	-	45,000.00	5,000.00	-	New	-	Agriculture	DA
10	Support 5 selected farmers who will benefit from pigs' package (5 communities	District wide	X	X	X	X	-	15,000.00	5,000.00	-	New	-	Agriculture	DA
11	Support the stocking of recommended fingerlings for 2 aquaculture farmers for 2 already constructed ponds	District wide	X	X	X	X	-	15,000.00	7,000.00	-	New	-	Agriculture	DA
12	Facilitating the acquisition of 5,000 seedlings each of oil palm and coconut to reclaim 200 hectares of land used by illegal mining activities in 20 communities	District wide	X	X	X	X	-	20,000.00	10,000.00	-	New	-	Agriculture	DA
13	Organize training workshop for 20 DAD staff to enhance their skills on issues relating to weather and its effect on agriculture production from 10 communities' areas	Manso Amenfi	X	X	X	X	-	10,000.00	5,000.00	-	New	-	Agriculture	DA
14	Farmers Day Celebration	Manso Amenfi	X	X	X	X	-	100,000.00	40,000.00	-	New	-	DA	All Department
15	Conduct VAEA anti rabies campaign to vaccinate 500 dogs and cats in 20 hotspot	District Wide	X	X	X	X	-		5,000.00	-	New	-	Agriculture	DA

	communities by the end of 2026													
Objective: To promote inclusive development by ensuring equal access to quality education, health care, economic opportunities, and social protection for all, particularly the vulnerable and marginalized groups within the district														
Programme: SOCIAL DEVELOPMENT														
S/N	Projects	Location	Time Frame (2026)				Cost				Project Status		Implementing Institution/Department	
			Q1	Q2	Q3	Q4	GOG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating
16	Construction of 2-bedroom semi-detached teachers staff Quarters	Manso Amenfi	X	X	X	X	-	600,000.00	-	-	-	Ongoing	DA	Works
17	Construct and furnish 1No. 6-Unit Classroom Block with Ancillary facilities	Kramokrom	X	X	X	X	-	1,000,000.00	-	-	New	-	DA	GES
18	Construct and furnish 1No. 6-Unit Classroom Block with Ancillary facilities	Atta ne Atta	X	X	X	X	-	1,000,000.00	-	-	New	-	DA	GES
19	Construction of 1No. 3-Unit Classroom Block with Ancillary facilities	Bonsie	X	X	X	X	-	450,000.00	-	-	New	-	DA	GES
20	Construction of 2No. 3-Unit Classroom Block with Ancillary facilities	Supanso, Bantoma	X	X	X	X	-	950,000.00	-	-	New	-	DA	GES
21	Construction of 1No. 2-Unit KG Block with office	Agona Camp	X	X	X	X	-	250,000.00	-	-	New	-	DA	GES

22	Construction of 1No. 2-Unit KG Block with office	Sompre Junction	X	X	X	X		250,000.00	-	-	New	-	DA	GES
23	Completion of 2No. 6-Unit Classroom Block with Ancillary facilities	Dwirigum Wuratreem	X	X	X	X	-	250,000.00	-	1,200,000.00	-	Ongoing	DA	GES
24	Completion of the supply of 20 No. computers at Dwirigum D/A	Dwirigum	X	X	X	X	-	200,000.00	-	-	-	Ongoing	DA	GES
25	Renovation of Teachers Quarters	Dwirigum	X	X	X	X	-	-	158,000.00	-	-	Ongoing	DA	GES
26	Completion of 1No. Urinal at Dwirigum D/A	Dwirigum	X	X	X	X	-	48,000.00	-	-	-	Ongoing	DA	GES
27	Construction of 1No. 6-Unit Classroom Block with Ancillary facilities	Ankaasie	X	X	X	X	-	1,200,000.00	-	-	New	-	DA	GES
28	Construction of SHS Girl's Dormitory	Manso Amenfi	X	X	X	X	-	2,000,000.00	-	-		New	DA	Works
29	Completion of 4No. 3-Unit Classroom Block with Ancillary facilities	Sompre Hiawa Nyamebekyere No.2, Kyiekrom	X	X	X	X	-	1,300,000.00	-	-	-	Ongoing	DA	GES
30	Maintenance of educational facilities	District Wide	X	X	X	X	-	170,000.00	-	-	-	Ongoing	GES	DA
31		District Wide	X	X	X	X	-	1,900,000.00	200,000.00	-	New	-	DA	GES
32	Organise quarterly District Education Oversight Committee meeting	Manso Amenfi	X	X	X	X	-	-	8,000.00	-	New	-	GES	DA
33	Support Sports activities in the District	District Wide	X	X	X	X	-	120,000.00	35,000.00	-	New	-	GES	DA
34	Conduct monitoring of B.E.C.E and W.A.S.S.C. E	District Wide	X	X	X	X	-	35,000.00	-	-	New	-	GES	DA

35	Organize Mock Examination	District Wide	X	X	X	X	-	85,000.00	-	-	New	-	GES	DA
36	Organize My First Day at School in the District	District Wide	X	X	X	X	-	30,000.00	5,000.00	-	New	-	GES	DA
37	Train 100 Community Health Management Committee (CHMC) members in CHPs	District wide	X	X	X	X	-	-	10,000.00	-	New	-	DHD	DA
38	Support for HIV/AIDS activities	District wide	X	X	X	X	-	95,000.00	-	-	New	-	DHD	DA
39	Organize health meetings	District wide	X	X	X	X	-	30,000.00	10,000.00	-	New	-	DHD	DA
40	Construction of CHPs compound	Ankaasie, Hiawa, Jedua Kese, Adidaase	X	X	X	X	-	1,850,000.00	-	-	-	Ongoing	DA	DHD
41	Completion of CHPs compound	Ankwaaso	X	X	X	X	-	450,000.00	-	-	New	-	DA	DHD
42	Completion of Maternity Block Complex with Theatre	Manso Amenfi	X	X	X	X	-	950,000.00	-	-	-	Ongoing	DA	DHD
43	Maintenance of health facilities	District Wide	X	X	X	X	-	100,000.00	-	-	-	Ongoing	DA	DHD
44	Evacuate mountainous refuse dumps	District Wide	X	X	X	X	-	320,000.00	-	-	New	-	DWSMT	DA
45	Maintenance of final Refuse Disposal Sites	District Wide	X	X	X	X	-	250,000.00	-	-	New	-	Env'tal Health	DA
46	Sanitation Improvement Package	District Wide	X	X	X	X	-	400,000.00	-	-	New	-	Env'tal Health	DA
47	Implementation of Community Led Total Sanitation (CLTS) programme	District Wide	X	X	X	X	-	-	20,000.00	-	New	-	Env'tal Health	DA
48	Organise sensitization on Sanitation and hygiene promotion	District Wide	X	X	X	X	-	10,000.00	5,000.00	-	New	-	Env'tal Health	DA
49	Desilt Chocked gutters and drains	District Wide	X	X	X	X	-	60,000.00	10,000.00	-	New	-	Env'tal Health	DA
50	Monitoring and supervision of environmental service providers	District Wide	X	X	X	X	-	50,000.00	5,000.00	-	New	-	Env'tal Health	DA

51	Conduct Medical Screening for Food Vendors and sellers	District wide	X	X	X	X	-	-	5,000.00	-	New	-	Env'tal Health	DA
52	Intensify the Disinfection and Disinfestation Programme	District wide	X	X	X	X	-	400,000.00	-	-	New	-	Env'tal Health	DA
53	Organize National Sanitation Day.	District Wide	X	X	X	X	-	10,000.00	5,000.00	-	New	-	Zoom lion Ghana ltd	DA
54	Procure Tools, equipment, Detergents for Cleaning of Public Places in the District	District wide	X	X	X	X	-	60,000.00	5,000.00	-	New	-	Env'tal Health	DA
55	Support/Training for PWDs	District wide	X	X	X	X	-	800,000.00		-	New	-	Env'tal Health/ Planning	Procurement
56	Day Care Monitoring	District wide	X	X	X	X	-	-	5,000.00	-	New	-	SWCD	DA
57	Support of LEAP activities	District wide	X	X	X	X	-	200,000.00	-	-	New	-	SWCD	DA
58	Child and family welfare (social protection)	District wide	X	X	X	X	-	-	7,000.00	-	New	-	SWCD	DA
59	Creation of Breast Cancer awareness	District wide	X	X	X	X	-	10,000.00	5,000.00	-	New	-	SWCD	DA
60	Celebration of World Child Labour Day	District Wide	X	X	X	X	-	10,000.00	-	-	New	-	SWCD	DA
61	Organize Awareness creation on Gender based violence and Gender equality	District Wide	X	X	X	X	-	30,000.00	-	-	New	-	SWCD	DA

Objective: To enhance environmental sustainability, climate resilience, and disaster risk reduction through the protection of natural resources, improved spatial planning, and effective infrastructure development and management

Programme: ENVIRONMENT AND HUMAN SETTLEMENTS DEVELOPMENT

S/N	Projects	Location	Time Frame (2026)				Cost			Project Status		Implementing Institution/Department	
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			Q1	Q2	Q3	Q4	GOG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating
62	Construction of 7No mechanised borehole	Agona Amenfi, Jedua Kesse, Juabo, Akyekyere, Nyamebekyere No.1, Nyamebekyere No.2, Asasetre,	X	X	X	X	-	850,000.00	-	-	-	Ongoing	DA	DWSMT
63	Construction of 7No mechanised borehole	Amuni, Kwabikrom, Bonuama, Manukrom, K-Boateng, Gyabra Nkwanta, Gyaboase	X	X	X	X	-	850,000.00	-	-	New	-	DA	DWSMT
64	Construction of 8No mechanised borehole	Dankwawura No. 1, Dankwawura No. 2, Amuni-Dominase, Amokrom-Dominase, Agona Camp, Bonsie, Yirenkyikrom. Dwirigum D/A School.	X	X	X	X	-	1,000,000.00	-	-	-	Ongoing	DA	DWSMT
65	Construction of 8No mechanised borehole	Wuratrem, Agyenshell, Guavase, Area 7, Anakum, Nantiedi, Akyeamkrom, Fureso	X	X	X	X	-	1,000,000.00	-	-	New	-	DA	DWSMT
66	Repair and Maintenance of Boreholes	District Wide	X	X	X	X	-	100,000.00	-	-	-	Ongoing	DWSMT	DA
67	Extension of water facility	Manso Amenfi	X	X	X	X	-	300,000.00	-	-	-	Ongoing	DWSMT	DA
68	Maintenance of 200 km Feeder Roads	District Wide	X	X	X	X	-	400,000.00	-	-	-	Ongoing	Feeder Roads	DA
69	Organize sensitization seminar for GPRTU, TUC Motor and Tricycle riders	Manso & Agona Amenfi	X	X	X	X	-	-	10,000.00	-	New	-	DVLA	DA
70	Organize periodic Development control monitoring exercises	District Assembly	X	X	X	X	-	10,000.00	5,000.00	-	New		Physical Planning	DA

71	Maintenance of office equipment and Buildings	Manso Amenfi	X	X	X	X	-	40,000.00	-	-	-	Ongoing	DA	DWD
72	Organize public education on agroforestry	Manso Amenfi	X	X	X	X	-	-	5,000.00	-	New	-	Forestry	DA
73	Tree Planting Exercise	Agona Amenfi	X	X	X	X	-	15,000.00	-	-	New	-	Forestry	DA
74	Sensitization on building permits procedures and regulations	District Assembly	X	X	X	X	-	15,000.00	5,000.00	-	New	Ongoing	Physical Planning	Works
75	Prepare Local plans for communities	District Assembly	X	X	X	X	-	35,000.00	-	-	-	-	Physical Planning	DA
76	Continuation of street naming exercise	Manso Amenfi, Akyekyere	X	X	X	X	-	45,000.00	-	-	-	Ongoing	Physical Planning	DA

Objective: To strengthen local governance, public safety, and social cohesion through improved institutional capacity, participatory development, access to justice, and community engagement in decision-making processes.

Programme: GOVERNANCE AND INSTITUTIONAL DEVELOPMENT

S/N	Projects	Location	Time Frame (2026)				Cost				Project Status		Implementing Institution/Department	
			Q1	Q2	Q3	Q4	GOG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating
77	Support for community initiated projected	District Wide	X	X	X	X	-	1,100,000.00	-	-	New	-	DA	Works
78	Construction of 2No. Police Post	Akyekyere Sraha Ayiem	X	X	X	X	-	1,000,000.00	-	-	New	-	Works	DA
79	Construction of 1No. Social Centre (Old age care centre) for the Aged	Agona Amenfi	X	X	X	X	-	400,000.00			New	-	Works	DA
80	Maintenance of DRIP machines	Manso Amenfi	X	X	X	X	-	40,000.00	-	-	-	Ongoing	DA	DWD
81	Prepare Revenue Improvement Action Plan	District Assembly	X	X	X	X	-	-	6,000.00	-	New	-	Finance Planning/Budget	DA
82	Train revenue collectors on revenue collection.	District Assembly	X	X	X	X	-	-	6,000.00	-	New	-	Finance	DA
83	Allowance for Assembly members	District Assembly	X	X	X	X	-	550,000.00	-	-	New	-	Finance	DA
84	Purchase of value books	District Assembly	X	X	X	X	-	20,000.00	-	-	New	-	Finance	DA

85	Procurement of Stationary	District Assembly	X	X	X	X	-	20,000.00	10,000.00	-	New	-	DA	Procurement
86	Revenue Sensitization exercise	District Assembly	X	X	X	X	-	-	10,000.00	-	New	-	Finance	DA
87	Taskforce Activities	District Assembly	X	X	X	X	-	-	10,000.00	-	New	-	Finance	DA
88	Organise Ad hoc, workshops, professional association conferences & Statutory Meetings	District Assembly	X	X	X	X	-	150,000.00	100,000.00	-	New	-	DA	Dept. Agencies
89	Preparation of Procurement Plan	District Assembly	X	X	X	X	-	15,000.00	-	-	New	-	Procurement	Dept. Agencies
90	Organise training for staff and Assembly Members	District Assembly	X	X	X	X	-	80,000.00	-	-	New	-	Central Admin	DA
91	Train communities on good water management systems (WATSAN)	District Wide	X	X	X	X	-	-	15,000.00	-	New	-	DWSMT	DA
92	Organise Town hall meetings	District Wide	X	X	X	X	-	17,000.00	6,000.00	-	New	-	DA	Planning & Budgeting
93	Procurement of Office Equipment for staff	District Assembly	X	X	X	X	-	52,000.00	12,000.00	-	New	-	DA	Procurement
94	Organise Independence Day celebrations	District Wide	X	X	X	X	-	62,000.00	-	-	New	-	DA	All department
95	Repair and Maintenance of Assembly Vehicles	District Assembly	X	X	X	X	-	28,000.00	10,000.00	-	New	-	DA	Works
96	Procure 2 No. Motor Bikes for revenue staff	District Assembly	X	X	X	X	-	-	10,000.00	-	New	-	DA	Finance
97	Preparation of plans, budget and APRs	District Assembly	X	X	X	X	-	65,000.00	-	-	New	-	Central Admin	DA
98	Review of 2026 Annual Action Plan and Budget	District Assembly	X	X	X	X	-	6,000.00	-	-	New	-	Planning	All Departments
99	Gazetting of Assembly's Bye-Law	District Assembly	X	X	X	X	-	12,000.00	-	-	New	-	Central Admin	DA
100	Organise DPCU Activities	District Assembly	X	X	X	X	-	30,000.00	10,000.00	-	New	-	Planning	DA
101	Operationalization of the Area Councils	District Wide.	X	X	X	X	-	50,000.00	12,000.00	-	New	-	Central Admin	DA
102	Public Education campaigns on disaster risk	District wide	X	X	X	X	-	-	10,000.00	-	New	-	NAMDO	FSD

	reduction for awareness creation on bushfire, floods and climate change													
103	Organise quarterly Disaster Risk Management committee meeting	Manso Amenfi	X	X	X	X	-	40,000.00	-	-	New	-	NAMDO	GFS
104	Formation of DVGs, trained and equipped to enhance their skills in disaster risk reduction awareness	District wide	X	X	X	X	-	8,000.00	-	-	New	-	NAMDO	GFS
105	Prepare disaster preparedness plan	District Assembly	X	X	X	X	-	50,000.00	10,000.00	-	New	-	NADMO/FIRE SERVICE	DA
106	Undertake quarterly monitoring	District Assembly	X	X	X	X	-	20,000.00	20,000.00	-	New	-	Planning	DA
107	Organisation of Participatory M & E with stakeholders	District Wide	X	X	X	X	-	23,000.00	-	-	New	-	Planning	DA
108	Organize Quarterly Intersectoral meetings (ECG, GWCL, GPS, GNFS etc)	District Assembly	X	X	X	X	-	22,000.00	-	-	New	-	Planning& Budgeting	Mgt & Admin
109	Review of DMTDP (2026-2029)	District Assembly		X	X			100,000.00			New		Planning	DA